

SACRAMENTO AREA COUNCIL OF GOVERNMENTS

RESOLUTION NO. 5 - 2003

APPROVING AMENDMENT 03-02 TO THE 2003/05 METROPOLITAN
TRANSPORTATION IMPROVEMENT PROGRAM (MTIP) AND FINDING THAT IT
CONFORMS TO THE 1994 STATE IMPLEMENTATION PLAN (SIP) UNDER THE
EPA CONFORMITY RULE FOR THE SACRAMENTO AND YUBA/SUTTER OZONE
NONATTAINMENT AREAS, CARBON MONOXIDE ATTAINMENT AREA, AND
PARTICULATE MATTER MODERATE NONATTAINMENT AREA

WHEREAS, SACOG, as the designated Metropolitan Planning Organization (MPO) for the Sacramento metropolitan planning area as defined by Section 134(c) of the Federal Highway Act, as well as for the Yuba City-Marysville urbanized area; and

WHEREAS, SACOG and the Secretary of Business, Transportation, and Housing have executed memoranda of understanding (MOUs) with both the Placer County Transportation Planning Agency (PCTPA) and the El Dorado County Transportation Commission (EDCTC) which establish a framework of representation for how SACOG will carry out its federal MPO responsibilities in both El Dorado and Placer counties in cooperation and coordination with the agencies and jurisdictions in those areas within the ozone nonattainment area; and

WHEREAS, SACOG adopted a FY 2003/05 Metropolitan Transportation Improvement Program (MTIP) on July 18, 2002; and

WHEREAS, the 2003/05 MTIP, up to and including Amendment 03-02 is consistent with the transportation system and financial plan described in the MTP for 2025 including its subsequent amendment; and

WHEREAS, the 2003/05 MTIP, up to and including Amendment 03-02 includes all regionally significant transportation projects to be funded from local, state, or federal resources; and

WHEREAS, the Federal Clean Air Act Amendments require that "No department, agency, or instrumentality of the Federal Government shall engage in, support in any way or provide financial assistance for, license or permit, or approve an activity which does not conform to an implementation plan after it has been approved or promulgated under Section 110"; and

WHEREAS, "No Metropolitan Planning Organization designated under Title 23 of the U.S. Code, shall give its approval to any project, program or plan which does not conform to an implementation plan approved or promulgated under Section 110";

WHEREAS, amendment 03-02 to the 2003/05 Metropolitan Transportation Improvement Program (MTIP) promotes travel and development patterns that facilitate attainment of established air quality standards contained in the 1994 State Implementation Plan (SIP); and

WHEREAS, no new emissions modeling was required for this conformity analysis because the projects were either found to conform as part of a previous conformity submittal (see 40 CFR §93.122(e)), or projects were determined to be the type listed in 40 CFR §93.126 or 93.127 as being exempt from any regional emissions analysis; and

WHEREAS, the cities and counties within the Sacramento Federal Ozone Nonattainment Area have expeditiously implemented the Transportation Control Measures (TCMs) committed to in the SIP.

NOW, THEREFORE, BE IT RESOLVED, that the SACOG Board of Directors hereby amends the FY 2003/05 Metropolitan Transportation Improvement Program as indicated in Amendment 03-02 and makes the finding that Amendment 03-02 to the 2003/05 MTIP conforms with the 1994 SIP based upon the "Transportation Conformity Rule Amendments: Flexibility and Streamlining; Final Rule", as published in the August 15, 1997, Federal Register.

PASSED AND ADOPTED this 20th day of March, 2003 by the following vote of the Board of Directors:

AYES:

Directors Cooper, Dowdin, Dupray, Gaines, Hilliard, Miklos, Rockholm,

Schrader, Silva, Ulman, Vice Chair Cabaldon and Chair Hughes

NOES:

None

ABSTAIN:

None

ABSENT:

Directors Dickinson, Fargo, Flory, Hammond, Johnson, Niello and Thomson

BILL HUGHES

Chair

MARTIN TUTTLE
Executive Director



El Dorado County SACOG ID **ELD16160**

Lead Agency El Dorado County Dept of Transportation

Bridgeport School Rd. Bridge Replacement

Comp Year 2003

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$300,000	\$50,000	\$1,060,000	\$1,410,000

Project Description

In El Dorado County, Bridgeport School Road at Cedar Creek Road: replace existing bridge.

Total Revenue \$1,410,000 \$1,410,000 **Total Cost**

Previously Approved MTIP

Comp Year

Source **Enviro Engr** ROW Construction Total \$300,000 \$50,000

2003

\$1,060,000 \$1,410,000

Bridgeport School Rd. at Cedar

Creek

Total Revenue \$1,410,000 Total Cost

\$1,410,000

Project Description

In El Dorado County, Bridgeport School Road at Cedar Creek Road: replace existing bridge.

Federal Project

Exempt Category

FFY

FFY

<03

Widening narrow pavements or reconstructing bridges (no additional travel lanes)

El Dorado County SACOG ID **ELD16140**

Lead Agency El Dorado County Dept of Transportation

Green Valley Rd Bridge Replacement

Comp Year 2005

ROW Construction Source **Enviro Engr** Total \$425,000 <03 \$205,000 \$630,000

Project Description

In El Dorado County, Green Valley Road at Dry Creek - Lotus Road: replace bridge over Dry Creek and realign Lotus Road.

2003 | Highway Bridge Replacement and Rehabilitati \$975,000 \$975,000 Other Local Funds \$975,000 \$975,000 2003

\$2,580,000 Total Revenue \$2,580,000 Total Cost

Previously Approved MTIP

Comp Year

2005 Location Green Valley Road and Lotus

FFY Source **Enviro Engr** ROW Construction Total \$205,000 < 03 \$425,000 \$630,000 2003 | Highway Bridge Replacement and Rehabilitati \$975,000 \$975,000 Other Local Funds 2003 \$975.000 \$975.000

Road Project Description

In El Dorado County, Green Valley Road at Dry Creek - Lotus Road: replace bridge over Dry Creek and realign Lotus Road.

\$2,580,000 Total Revenue Total Cost \$2,580,000

Construction

Federal Project

Exempt Category

FFY

FFY

<03

2003

2003

2004

2004

Other Local Funds

Widening narrow pavements or reconstructing bridges (no additional travel lanes)

SACOG ID ELD16150 **El Dorado County**

Lead Agency El Dorado County Dept of Transportation

ROW

Location

Green Valley Road Bridge Replacement

Comp Year 2005

<03 \$370,000 \$370,000 2003 Highway Bridge Replacement and Rehabilitati \$42,400 \$42,400 2003 Other Local Funds \$10,600 \$10,600 2004 Highway Bridge Replacement and Rehabilitati \$1,363,200 \$1,363,200 2004 Other Local Funds \$340.800 \$340,800

Enviro Engr

Total Revenue Total Cost

Project Description

In El Dorado County, Green Valley Road at Tennessee Creek: replace existing bridge.

> \$2,127,000 \$2,127,000

Total

\$340,800

Previously Approved MTIP

Comp Year 2005

Construction Enviro Engr Total \$370,000 \$370,000 Highway Bridge Replacement and Rehabilitati \$42,400 \$42,400 Other Local Funds \$10,600 Highway Bridge Replacement and Rehabilitati \$1,363,200 \$1,363,200

Green Valley Rd. Bridge Replacement Project Description

Location

In El Dorado County, Green Valley Road at Tennessee Creek: replace existing bridge.

Total Revenue \$2,127,000 **Total Cost** \$2,127,000

\$340,800

Federal Project

Widening narrow pavements or reconstructing bridges (no additional travel lanes) Exempt Category

Project information as amended shown on top. Previously approved MTIP information shown below "<03" denotes funding programmed prior to the three-year MTIP window.

">05" denotes funding to be programmed beyond the three-year MTIP window.

Source



El Dorado County SACOG ID **ELD15670**

Lead Agency El Dorado County Dept of Transportation

Ramp Signals on U.S. 50

Project Description

2003

Comp Year

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$213,300	\$26,000	\$650,000	\$889,300
2003	Other Local Funds			\$700,000	\$700,000
2003	Other State Funds			\$300,000	\$300,000

Install signals on U.S. 50 ramps at Ponderosa Road, South Shingle Springs, and North Shingle

\$1,889,300 Total Revenue \$1,889,300

Previously Approved MTIP

Comp Year 2003

Total Cost

Location Ramp Signals on U.S. 50

Project Description

Install signals on U.S. 50 ramps at Ponderosa Road, South Shingle Springs, and North Shingle Road.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$213,300	\$26,000	\$650,000	\$889,300
2003	Other Local Funds			\$700,000	\$700,000
2003	Other State Funds			\$300,000	\$300,000

\$1,889,300 Total Revenue **Total Cost** \$1,889,300

Federal Project

Exempt Category Intersection signalization projects at individual intersections

SACOG ID ELD15760 El Doi	ado Count	у	Lead Agency E l	Dorado County	Transit		
Location El Dorado Transit Operating Assistance	Comp Year 2003	FFY <03	Source	Enviro Engr	ROW	Construction \$153,387	Total \$153,387
Project Description In El Dorado County, operating assi Dorado Transit.	stance for El					Total Revenue Total Cost	\$153,387 \$153,387
Previously Approved MTIP	Comp Year	FFY	Source	Enviro Engr	ROW	Construction	Total
Location Operating Assistance	2003	<03				\$153,387	\$153,387
Project Description In El Dorado County, operating assi Dorado Transit.	stance for El					Total Revenue Total Cost	\$153,387 \$153,387

Federal Project

Exempt Operating assistance Category

SACOG ID PLA19920 Placer	County		Lead Agency Caltro	ans District 3	3		
North Tahoe Traffic Management Program	Comp Year 2003	FFY <03	Source	Enviro Engr	ROW	Construction \$106,000	Total \$106,000
Project Description Placer County North Tahoe Area: utili control workers and reversible lanes t seasonal traffic congestion.						Total Revenue Total Cost	\$106,000 \$106,000
Previously Approved MTIP	Comp Year	FFY	Source	Enviro Engr	ROW	Construction	Total
North Tahoe Area	2003	<03				\$106,000	\$106,000
Project Description						Total Revenue	\$106,000
Operate traffic management program Placer County portion of North Tahoe						Total Cost	\$106,000
Federal Project	I		ic control devices and operating a	assistance other	than signaliza	ation projects	
•		Category					

Notes
Project information as amended shown on top. Previously approved MTIP information shown below.
"<03" denotes funding programmed prior to the three-year MTIP window.
">06" denotes funding to be programmed beyond the three-year MTIP window.



Station.

Sacramento Area Council of Governments Amendment 03-02 to the 2003/05 Metropolitan Transportation Improvement Program

Lead Agency City of Auburn Dept. of Public Works **Placer County** SACOG ID PLA20270 Comp Year FFY Source Enviro Engr ROW Construction Total Auburn Rail Station 2003 <03 \$903,281 \$2,175,637 \$3,078,918 Project Description

In Auburn, design and construct rail platform, station improvements, parking improvements and transit transfer center for Auburn Rail Station.

Total Revenue \$3,078,918 \$3,078,918 **Total Cost**

Previously Approved MTIP Comp Year ROW FFY Source Enviro Engr Construction Total 2003 <03 \$903,281 \$2,175,637 \$3,078,918 Auburn Rail Station

Project Description In Auburn, design and construct rail platform, station improvements, parking improvements and transit transfer center for Auburn Rail

\$3,078,918 Total Revenue **Total Cost** \$3,078,918

Exempt Reconstruction or renovation of transit buildings and structures oderal Project

SACOG ID PLA20200 Place	County		Lead Agency City	y of Auburn De	pt. of Pub	lic Works	
Location Auburn Transit Operations	Comp Year 2005	FFY	Source	Enviro Engr	ROW	Construction	Total
Addulti Transit Operations	2003	2003	FTA 5311			\$55,000	\$55,00
Project Description		2003	Farebox Revenue			\$27,325	\$27,32
Operate Auburn Transit		2003	Transportation Development Act			\$191,300	\$191,30
		2004	FTA 5311			\$55,000	\$55,00
		2004	Farebox Revenue			\$28,180	\$28,18
		2004	Transportation Development Act			\$198,620	\$198,62
		2005	FTA 5311			\$55,000	\$55,00
		2005	Farebox Revenue			\$29,030	\$29,03
		2005	Transportation Development Act			\$206,270	\$206,27
						Total Revenue	\$845,72
						Total Cost	\$845,72
Previously Approved MTIP	Comp Year	FFY	Source	Enviro Engr	ROW	Construction	Total
							\$55,000
	2005	2003	FTA 5311			\$55,000	\$55,00
	2005	2003 2003	FTA 5311 Farebox Revenue			\$55,000 \$27,325	
Auburn Transit Operations	2005						\$27,32
Auburn Transit Operations Project Description	2005	2003	Farebox Revenue			\$27,325	\$27,32 \$191,30
Auburn Transit Operations Project Description	2005	2003 2003	Farebox Revenue Transportation Development Act			\$27,325 \$191,300	\$27,32 \$191,30 \$55,00 \$28,18
Auburn Transit Operations Project Description	2005	2003 2003 2004 2004 2004	Farebox Revenue Transportation Development Act FTA 5311 Farebox Revenue Transportation Development Act			\$27,325 \$191,300 \$55,000 \$28,180 \$198,620	\$27,329 \$191,300 \$55,000 \$28,180 \$198,620
Location Auburn Transit Operations Project Description Operate Auburn Transit	2005	2003 2003 2004 2004 2004 2005	Farebox Revenue Transportation Development Act FTA 5311 Farebox Revenue Transportation Development Act FTA 5311			\$27,325 \$191,300 \$55,000 \$28,180 \$198,620 \$55,000	\$27,325 \$191,300 \$55,000 \$28,180 \$198,620 \$55,000
Auburn Transit Operations Project Description	2005	2003 2003 2004 2004 2004 2005 2005	Farebox Revenue Transportation Development Act FTA 5311 Farebox Revenue Transportation Development Act FTA 5311 Farebox Revenue			\$27,325 \$191,300 \$55,000 \$28,180 \$198,620 \$55,000 \$29,030	\$27,326 \$191,300 \$55,000 \$28,186 \$198,626 \$55,000 \$29,036
Auburn Transit Operations Project Description	2005	2003 2003 2004 2004 2004 2005	Farebox Revenue Transportation Development Act FTA 5311 Farebox Revenue Transportation Development Act FTA 5311			\$27,325 \$191,300 \$55,000 \$28,180 \$198,620 \$55,000	\$27,325 \$191,300 \$55,000 \$28,180 \$198,620 \$55,000
Auburn Transit Operations Project Description	2005	2003 2003 2004 2004 2004 2005 2005	Farebox Revenue Transportation Development Act FTA 5311 Farebox Revenue Transportation Development Act FTA 5311 Farebox Revenue			\$27,325 \$191,300 \$55,000 \$28,180 \$198,620 \$55,000 \$29,030	\$27,326 \$191,300 \$55,000 \$28,186 \$198,626 \$55,000 \$29,036



Placer County SACOG ID PLA20110

Lead Agency City of Colfax Dept of Public Works

Downtown Colfax Streetscape **Improvements**

Comp Year 2005

Comp Year 2005

FFY Source **Enviro Engr** ROW Construction Total 2003 Other Local Funds \$2,130 \$2,130 2003 Rural Transportation Enhancement Activities \$15,000 \$15,000 2004 Other Local Funds \$4,970 \$4,970 2004 Rural Transportation Enhancement Activities \$35,000 \$35,000

\$57,100 Total Revenue \$57,100 **Total Cost**

Project Description

In Colfax, Business Route 174 (Main St.) at Depot: construct streetscaping improvements, landscaping, lighting and signage, related to the multimodal station.

Previously Approved MTIP

Location Business Route 174 Improvements

Project Description

Improve Business Route 174 at the intersection of Depot and Main Streets with landscaping and bike facilities.

FFY	Source	Enviro Engr	ROW	Construction	Total
2003	Other Local Funds	\$2,130			\$2,130
2003	Rural Transportation Enhancement Activities	\$15,000			\$15,000
2004	Other Local Funds			\$4,970	\$4,970
2004	Rural Transportation Enhancement Activities			\$35,000	\$35,000

\$57,100 Total Revenue **Total Cost** \$57.100

Federal Project

Category

Exempt Plantings, landscaping, etc.

Placer County

Lead Agency City of Lincoln Dept of Public Works

Lincoln Transit Operating Assistance

Project Description

Operating funds for Lincoln Transit

Comp Year 2005

FFY	Source	Enviro Engr	ROW	Construction	Total
2003	FTA 5311			\$55,000	\$55,000
2003	Farebox Revenue			\$44,600	\$44,600
2003	Transportation Development Act			\$346,309	\$346,309
2004	FTA 5311			\$55,000	\$55,000
2004	Farebox Revenue			\$45,930	\$45,930
2004	Transportation Development Act			\$358,370	\$358,370
2005	FTA 5311			\$55,000	\$55,000
2005	Farebox Revenue			\$47,310	\$47,310
2005	Transportation Development Act			\$370,790	\$370,790

\$1,378,309 Total Revenue \$1,378,309 **Total Cost**

Previously Approved MTIP

Lincoln Transit Operating

Project Description

Operating funds for Lincoln Transit

Comp Year 2005

	FFY	Source	Enviro Engr	ROW	Construction	Total
	2003	FTA 5311			\$55,000	\$55,000
	2003	Farebox Revenue			\$44,600	\$44,600
	2003	Transportation Development Act			\$346,309	\$346,309
	2004	FTA 5311			\$55,000	\$55,000
	2004	Farebox Revenue			\$45,930	\$45,930
	2004	Transportation Development Act	•		\$358,370	\$358,370
	2005	FTA 5311	•		\$55,000	\$55,000
	2005	Farebox Revenue			\$47,310	\$47,310
ſ	2005	Transportation Development Act			\$370,790	\$370,790

Total Revenue \$1,378,309 **Total Cost** \$1,378,309

Federal Project

Exempt Category

Operating assistance

Project information as amended shown on top. Previously approved MTIP information shown below. "<03" denotes funding programmed prior to the three-year MTIP window.



SACOG ID PLA19771 Placer	County		Lead Agency City	y of Loomis Dep	ot of Publ	ic Works	
Location Loomis Rail Station Improvement Project Description In Loomis, design and construct par at multimodal center.		FFY <03	Source	\$52,000	ROW	Construction \$400,000 Total Revenue Total Cost	**Total \$452,000 \$452,000 \$452,000
Previously Approved MTIP Location Loomis Rail Station Improvements	Comp Year 2003	FFY <03	Source	Enviro Engr \$52,000	ROW	\$400,000 Total Revenue	Total \$452,000 \$452,000
Project Description In Loomis, design and construct part at multimodal center.	k-n-ride lot					Total Cost	\$452,000
Federal Project							

SACOG ID PLA20900 Pla	cer County			Lead Agency City C	of Loomis De	ept of Publ	ic Works	
Location Taylor Road Improvements.	Comp Year 2005	FFY	s	ource	Enviro Engr	ROW	Construction	Total
, ,	2000	2003	Developer Funded				\$1,600,000	\$1,600,000
Project Description In Loomis, Taylor Road from sol King Road: add signals at three turn lanes, bike lanes, sidewalk, underground drainage system.	intersections,						Total Revenue Total Cost	\$1,600,000 \$1,600,000
Previously Approved MTIF	Comp Year	FFY		Source	Enviro Engr	ROW	Construction	Total
Location Taylor Road Improvements.	2005	2003	Developer Funded				\$1,600,000	\$1,600,000
Project Description							Total Revenue	\$1,600,000
In Loomis, Taylor Road from sou King Road: add signals at three turn lanes, bike lanes, sidewalk, underground drainage system.	intersections,						Total Cost	\$1,600,000
Regionally Significar	nt							

SACOG ID PLA17780 Placer	County		Lead Agency City	of Rocklin Div	ision of E	ingineering	
Location Rocklin Intercity Rail Station	Comp Year 2003	FFY	Source	Enviro Engr	ROW	Construction	Total
•	2003	<03		\$600,881		\$1,302,000	\$1,902,881
Project Description Design and construct platform, static improvements, and parking improventhe Rocklin Intercity Rail Station						Total Revenue Total Cost	\$1,902,881 \$1,902,881
Previously Approved MTIP	Comp Year	FFY	Source	Enviro Engr	ROW	Construction	Total
Location Rocklin Intercity Rail Station	2003	<03		\$600,881		\$1,302,000	\$1,902,881
Project Description						Total Revenue	\$1,902,881
Design and construct platform, statio improvements, and parking improver the Rocklin Intercity Rail Station						Total Cost	\$1,902,881
Federal Project		Exempt Reco	onstruction or renovation of trans	it buildings and stru	uctures		



bicycle storage, and landscaping enhancement.

Sacramento Area Council of Governments Amendment 03-02 to the 2003/05 Metropolitan Transportation Improvement Program

Lead Agency City of Rocklin Division of Engineering **Placer County** SACOG ID PLA19390 Comp Year Enviro Engr FFY Source ROW Construction Rocklin Rail Station 2003 2003 Other Local Funds \$75,000 Enhancements 2003 Regional Transportation Enhancement Activiti \$250,000 Project Description Provide bicycle/pedestrian access to station, Total Revenue bicycle storage, and landscaping enhancement. **Total Cost Previously Approved MTIP** Comp Year Source ROW FFY Enviro Engr Construction Location Rocklin Rail Station 2003 2003 Other Local Funds 2003 Regional Transportation Enhancement Activiti \$250,000 Project Description Total Revenue Provide bicycle/pedestrian access to station,

Federal Pro	ject	Exempt Bicycle and pedestrian facilities Category
SACOG ID PLA20870	Placer County	Lead Agency City of Roseville Dept of Public Works

			Category					
SACOG ID PLA20870	Placer Co	unty		Lead Agency Ci	ty of Roseville I	Dept of Pu	ıblic Works	
Location Downtown Roseville Ro	(Comp Year	FFY 2003 Traffic	Source Congestion Relief Program	Enviro Engr	ROW	Construction \$460,000	Total \$460,000
Project Description In Roseville, revitalization district.	of downtown h	istorical	-				Total Revenue Total Cost	\$460,000 \$460,000
Previously Approved Location Downtown Roseville		Comp Year 2004	2003 Traffic	Source Congestion Relief Program	Enviro Engr	ROW	Construction \$460,000	Total \$460,000
Project Description In Roseville, revitalization of downtown historical district.		istorical					Total Revenue Total Cost	\$460,000 \$460,000
Federal Proje	ect		Exempt Tra Category stru	nsportation enhancement activ	rities (except rehabili	tation and op	eration of historic tra	ansportation

Location	Comp Year	FFY	Source	Enviro Engr	ROW	Construction	Total
I-80 to Royer Park Bikewa	y 2004	<03		\$175,293	\$88,850		\$264,14
Project Description		2003	Congestion Mitigation and Air Quality			\$604,000	\$604,00
Roseville, Harding Blvd. @ Dr Royer Park: construct class 1		2003	Other Local Funds			\$211,000	\$211,00
solver Fark. construct class in	Dikeway III 2					Total Revenue	\$1,079,14
						Total Cost	\$1,079,143
Previously Approved MT	Comp Year	FFY	Source	Enviro Engr	ROW	Construction	Total
ocation	2004	<03		\$175,293	\$88,850		\$264,14
ocation -80 to Royer Park Bikewa		<03 2003	Congestion Mitigation and Air Quality	\$175,293	\$88,850	\$604,000	
-80 to Royer Park Bikewa	ıy		Congestion Mitigation and Air Quality Other Local Funds	\$175,293	\$88,850	\$604,000 \$211,000	\$604,00
ocation -80 to Royer Park Bikewa Project Description Roseville, Harding Blvd. @ Dr Royer Park: construct class 1	ry Creek, I-80 to	2003		\$175,293	\$88,850		\$264,14 \$604,00 \$211,00 \$1,079,14

Total

Total

Total Cost

\$75,000

\$250,000

\$325,000

\$325,000

\$75,000

\$250,000

\$325,000

\$325,000



Placer County SACOG ID PLA19842

Lead Agency City of Roseville Dept of Public Works

Roseville Fueling Facility Upgrades

Comp Year 2003

FFY Source **Enviro Engr** ROW Construction Total <03 \$15,000 \$160,000 \$175,000

Total Cost

Total Revenue \$175,000 \$175,000

Project Description

Upgrade existing CNG Fueling facility at City of Roseville Corporation Yard (2005 Hilltop Circle). This will increase existing storage from 60,000 scf to 120,000 scf.

Previously Approved MTIP

Comp Year 2003

Enviro Engr Source ROW FFY Construction Total <03 \$15,000 \$160,000 \$175,000

Location Hilltop Circle

Project Description Upgrade existing CNG Fueling facility at City of Roseville Corporation Yard (2005 Hilltop Circle). This will increase existing storage from 60,000

scf to 120,000 scf.

Total Revenue \$175,000 **Total Cost** \$175,000

Federal Project

Reconstruction or renovation of transit buildings and structures

SACOG ID PCT10330 **Placer County**

Lead Agency City of Roseville Dept of Public Works

Roseville Jobs Access

Comp Year 2004

In Roseville: operating assistance for 2000 and 2001, 2002 and 2003. On Saturdays, extend fixed route service from 8am-6pm and extend dial-a-ride service by 2 hours.

	Source	Liiviio Liigi	ROW	Construction	Total
<03	3			\$265,994	\$265,994
200	B FTA 3037			\$230,000	\$230,000
2003	B Local Transportation Fund			\$259,383	\$259,383
2004	FTA 3037			\$220,000	\$220,000
2004	Other Local Funds			\$220,000	\$220,000
	-				

\$1,195,377 Total Revenue \$1,195,377 **Total Cost**

Previously Approved MTIP

Comp Year 2004 Roseville Jobs Access

Project Description

Project Description

In Roseville: operating assistance for 2000 and 2001, 2002 and 2003. On Saturdays, extend fixed route service from 8am-6pm and extend dial-a-ride service by 2 hours.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03				\$265,994	\$265,994
2003	FTA 3037			\$230,000	\$230,000
2003	Local Transportation Fund			\$259,383	\$259,383
2004	FTA 3037			\$220,000	\$220,000
2004	Other Local Funds			\$220,000	\$220,000

Total Revenue \$1,195,377 **Total Cost** \$1,195,377

Federal Project

Category

Operating assistance

Project information as amended shown on top. Previously approved MTIP information shown below.
"403" denotes funding programmed prior to the three-year MTIP window.



Placer County SACOG ID PLA19841

Lead Agency City of Roseville Dept of Public Works

Roseville Maintenance Facility Upgrades

Comp Year 2005

FFY Source **Enviro Engr** ROW Construction Total Congestion Mitigation and Air Quality \$80,000 \$80,000 2004 \$10,000 2004 Transportation Development Act \$10,000 \$20,000 \$100,000

Total Revenue **Total Cost**

Project Description

Upgrade existing Vehicle Maintenance facility, at City of Roseville Corporation Yard (2005 Hilltop Circle). Upgrade will include installation of CNG monitors and automatic venting equipment.

Previously Approved MTIP

Comp Year 2005

FFY

Category

FFY

ROW Construction Total

Location Hilltop Circle

Project Description

Enviro Engr 2004 Congestion Mitigation and Air Quality \$80,000 \$80,000 2004 \$10,000 \$10,000 \$20,000 Transportation Development Act

Total Revenue \$100,000 Total Cost \$100,000

\$100,000

Upgrade existing Vehicle Maintenance facility, at City of Roseville Corporation Yard (2005 Hilltop Circle). Upgrade will include installation of CNG monitors and automatic venting equipment.

> Reconstruction or renovation of transit buildings and structures Exempt

Federal Project

SACOG ID PCT10190 **Placer County**

Lead Agency City of Roseville Dept of Public Works

Project Description

Project Description

Transit

Roseville Transit Operating Assistance

Comp Year

2004

Source Enviro Engr ROW Construction \$4,706,389 \$4,706,389 <03 \$509,999 2003 Farebox Revenue \$509,999 \$4,416,710 \$4,416,710 2003 Local Transportation Fund 2004 \$520 199 \$520,199 Farebox Revenue 2004 Local Transportation Fund \$4,637,545 \$4,637,545

> \$14,790,842 Total Revenue \$14,790,842 **Total Cost**

Total

Previously Approved MTIP

Location Roseville Transit

Lump Sum - Operating Assistance for Roseville

Operating Assistance for Roseville Transit

Comp Year 2004

<03 2003 | Farebox Revenue

FFY Source **Enviro Engr** ROW Construction Total \$4,706,389 \$4,706,389 \$509,999 \$509,999 \$4,416,710 \$4,416,710 2003 Local Transportation Fund Farebox Revenue \$520,199 \$520,199 2004 2004 Local Transportation Fund \$4,637,545 \$4,637,545

> Total Revenue \$14,790,842 **Total Cost** \$14,790,842

Regionally Significant

Category

Operating assistance

Project information as amended shown on top. Previously approved MTIP information shown below.
"403" denotes funding programmed prior to the three-year MTIP window.

">05" denotes funding to be programmed beyond the three-year MTIP window.

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Wednesday, March 12, 2003



Lead Agency Placer County Dept of Public Works **Placer County** SACOG ID PLA19843

Comp Yea 2003

Comp Year

2008

Comp Ye 2006

Comp Year Placer County Park-n-Ride Lots 2003

Project Description

Placer County: Newcastle Rd, Lincoln Wy, & Weimar Cross Rd: construct park-n-ride facilities; includes grading, paving, signing and striping of new parking areas and renovation of existing areas.

FFY Source **Enviro Engr** ROW Construction Total Congestion Mitigation and Air Quality \$23,900 \$115,000 2003 \$91,100 2003 Other Local Funds \$3,100 \$43,900 \$47,000

\$162,000 Total Revenue \$162,000 **Total Cost**

\$147,000

Total Cost

Previously Approved MTIP

Placer County Park-n-Ride Lots

Project Description

Placer County: Newcastle Rd, Lincoln Wy, & Weimar Cross Rd: construct park-n-ride facilities; includes grading, paving, signing and striping of new parking areas and renovation of existing areas.

ar	FFY	Source	Enviro Engr	ROW	Construction	Total
	<03		\$27,000		\$120,000	\$147,000
					Total Revenue	\$147,000

Federal Project

Lead Agency Placer County Dept of Public Works SACOG ID PLA19510 **Placer County**

Location Route 65

Project Description

Construct Sunset Blvd. interchange.

Enviro Engr Construction 2003 Traffic Impact Fees \$300,000 \$300,000 Traffic Impact Fees \$1,400,000 \$50,000 \$8,850,000 \$10,300,000 2005

> \$10.600.000 Total Revenue \$10,600,000 Total Cost

Previously Approved MTIP

Location Route 65

Project Description

Construct Sunset Blvd. interchange.

ear	FFY	Source	Enviro Engr	ROW	Construction	Total
	2003	Traffic Impact Fees	\$300,000			\$300,000
	2004	Traffic Impact Fees		\$50,000	\$8,850,000	\$8,900,000

Enviro Engr

Total Revenue \$9,200,000 **Total Cost** \$9,200,000

Regionally Significant

Lead Agency Placer County Dept of Public Works SACOG ID PLA25006 **Placer County**

Source

Project Description

TART CNG Facility Phase 2

TART CNG Fueling Facility (phase 2).

Comp Year 2005

2004 | Congestion Mitigation and Air Quality \$20,000 2004 Other Local Funds

\$300,000 Total Revenue \$300,000 Total Cost

\$75,000

\$225,000

\$75,000

\$225,000

Construction

\$75,000

\$205,000

Previously Approved MTIP

TART CNG Facility Phase 2

2005

Comp Year

Enviro Engr ROW Construction 2004 Congestion Mitigation and Air Quality \$75,000 Other Local Funds \$20,000 \$205,000

> Total Revenue \$300,000 **Total Cost** \$300,000

Project Description

Cabin Creek, construct improvements to the TART CNG Fueling Facility (phase 2).

Federal Project

Cabin Creek, construct improvements to the

Exempt Category

Construction or renovation of power, signal + communication systems

Project information as amended shown on top. Previously approved MTIP information shown below "-03" denotes funding programmed prior to the three-year MTIP window.



Placer County SACOG ID PLA25004

Lead Agency Placer County Transportation Planning Agency

Placer County Congestion Management

Comp Year 2005

FFY Source **Enviro Engr** ROW Construction Total AB 2766 \$9,501 \$9,501 2003 2003 Congestion Mitigation and Air Quality \$73,333 \$73,333 2004 AB 2766 \$9,501 \$9,501 2004 Congestion Mitigation and Air Quality \$73,333 \$73,333 2005 AB 2766 \$9,501 \$9,501 2005 Congestion Mitigation and Air Quality \$73,334 \$73,334

> \$248,503 Total Revenue \$248,503 **Total Cost**

Project Description

Placer County Congestion Management Program for FYs 02/03, 03/04, and 04/05

Previously Approved MTIP

Comp Year 2005

Location Placer County

Project Description

Placer County Congestion Management Program for FYs 02/03, 03/04, and 04/05

FFY	Source	Enviro Engr	ROW	Construction	Total
2003	AB 2766	\$9,501			\$9,501
2003	Congestion Mitigation and Air Quality	\$73,333			\$73,333
2004	AB 2766	\$9,501			\$9,501
2004	Congestion Mitigation and Air Quality	\$73,333			\$73,333
2005	AB 2766	\$9,501			\$9,501
2005	Congestion Mitigation and Air Quality	\$73,334			\$73,334

Total Revenue \$248,503 **Total Cost** \$248,503

Federal Project

Continuation of ridesharing and vanpooling promotion activities at current levels Exempt Category

SACOG ID CAL17570

Sacramento County

Lead Agency Caltrans District 3

Location Route 16 Rehabilitation Comp Year 2003

Comp Year 2003

FFY Source <03

Construction \$551,000 \$8,028,000 \$5.930.000 \$8,028,000 Total Revenue

Total

Project Description

Near Rancho Murieta - west of Michigan Bar Road to Amador County line - rehabilitate roadway, widen shoulders, realign curves.

\$8,028,000 **Total Cost**

Previously Approved MTIP

Route 16 Rehabilitation

Project Description

Near Rancho Murieta - west of Michigan Bar Road to Amador County line - rehabilitate roadway, widen shoulders, realign curves.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$1,547,000	\$551,000	\$5,930,000	\$8,028,000

Enviro Engr

\$1,547,000

ROW

\$8.028.000 Total Revenue **Total Cost** \$8,028,000

Federal Project

Exempt Category

Pavement resurfacing and/or rehabilitation

Project information as amended shown on top. Previously approved MTIP information shown below.
"403" denotes funding programmed prior to the three-year MTIP window.



Sacramento County SACOG ID SAC19000

Lead Agency City of Citrus Heights

Antelope Road Enhancements

Comp Year 2005

FFY Source **Enviro Engr** ROW Construction Total \$1,080,000 \$1,080,000 <03 \$1,000,000 2004 Other Local Funds \$6,800,000 \$7,800,000

> \$8,880,000 Total Revenue \$8,880,000 **Total Cost**

> > **Total Cost**

Project Description

Widen Antelope Rd from I-80 to Auburn Blv construction of sidewalks, Class 2 Bike lanes, sound walls, landscaping and installation of new traffic signals

> Comp Year 2005

FFY Source Enviro Engr ROW Construction Total \$1,080,000 <03 \$1,080,000 2004

\$8.880.000

Previously Approved MTIP

Antelope Road Enhancements

Project Description

Widen Antelope Rd from I-80 to Auburn Blv construction of sidewalks. Class 2 Bike lanes. sound walls, landscaping and installation of new traffic signals

Other Local Funds \$1,000,000 \$6,800,000 \$7,800,000 \$8,880,000 Total Revenue

Regionally Significant

Exempt Bicycle and pedestrian facilities

Sacramento County SACOG ID SAC22470

Auburn Blvd Bike & Ped

Comp Year 2006

Comp Year 2006

Lead Agency City of Citrus Heights

Enhancements

Project Description From Sylvan Rd. to Antelope Rd.construct Class II Bikeways, sidewalks and landscaping.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$860,000	\$185,000		\$1,045,000
2003	State Matching Funds		\$127,317		\$127,317
2003	State Surface Transportation Program		\$982,683		\$982,683
2004	Other Local Funds			\$3,830,000	\$3,830,000
2004	Sacramento County Measure A Sales Tax			\$500,000	\$500,000

Total Revenue \$6,485,000 \$6,485,000 **Total Cost**

Previously Approved MTIP

Auburn Boulevard

Project Description

From Sylvan Rd. to Antelope Rd.construct Class II Bikeways, sidewalks and landscaping.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$860,000	\$185,000		\$1,045,000
2003	State Matching Funds		\$127,317		\$127,317
2003	State Surface Transportation Program		\$982,683		\$982,683
2004	Other Local Funds			\$3,830,000	\$3,830,000
2004	Sacramento County Measure A Sales Tax			\$500,000	\$500,000

Total Revenue \$6 485 000 **Total Cost** \$6,485,000

Federal Project

Exempt Category

Bicycle and pedestrian facilities

SACOG ID SAC20280 Sacramento County

Lead Agency City of Elk Grove

2007

Big Horn Boulevard Extension Project Description

In Elk Grove, Big Horn Boulevard from Poppy

Ridge Road to Elk Grove Boulevard: construct

Comp Year

Enviro Engr Other Local Funds \$341.000 \$155.000 2005 >05

\$3,100,000 Total Revenue \$3,100,000 Total Cost

\$496,000

\$2,604,000

\$3,002,950

Construction

\$2,604,000

Total Cost

Previously Approved MTIP

Comp Year 2007

Location
Big Horn Boulevard Extension

Project Description

new road to 4 lanes.

In Elk Grove, Big Horn Boulevard from Poppy Ridge Road to Elk Grove Boulevard: construct new road to 4 lanes.

Regionally Significant

Project information as amended shown on top. Previously approved MTIP information shown below "-03" denotes funding programmed prior to the three-year MTIP window.

">05" denotes funding to be programmed beyond the three-year MTIP window.

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Lead Agency City of Elk Grove

Sacramento County

SACOG ID SAC19780 East Stockton Blvd Bike/Ped

2007

Comp Year

FFY Source **Enviro Engr** ROW Construction Total Congestion Mitigation and Air Quality \$61,300 \$61,300 2003 2003 | Sacramento County Measure A Sales Tax \$8,000 \$8,000 2004 Congestion Mitigation and Air Quality \$20,700 \$20,700 2004 Developer Funded \$3,400 \$3,400 2005 Congestion Mitigation and Air Quality \$2,000 \$2,000 \$603,000 >05 \$603,000

> \$698,400 Total Revenue \$698,400 **Total Cost**

Improvements Project Description

In Elk Grove, East Stockton Blvd. from Calvine Rd. to Elk Grove-Florin Rd.: construct class 1 & 2 bikeways, sidewalks, and pedestrian traffic signals.

Previously Approved MTIP

NOT PREVIOUSLY PROGRAMMED

Federal Project

Category

Exempt Bicycle and pedestrian facilities

Sacramento County SACOG ID SAC21640

Lead Agency City of Elk Grove

Elk Grove Blvd. Enhancements

2005

Comp Year

Project Description Design and development of enhancements for Elk Grove Blvd. between Elk Grove-Florin Road and Waterman Road

Design and development of enhancements for Elk Grove Blvd. between Elk Grove-Florin Road

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$710,000			\$710,000
2003	Other Local Funds		\$100,000	\$400,000	\$500,000
2004	Other Local Funds			\$448,000	\$448,000
2004	Regional Surface Transportation Program			\$1,500,000	\$1,500,000
2004	State Surface Transportation Program		·	\$792,000	\$792,000

\$3,950,000 Total Revenue \$3,950,000 Total Cost

Previously Approved MTIP

Location Elk Grove Blvd. Enhancements

Project Description

and Waterman Road.

2004

Comp Year

Source	LIIVIIO LIIGI	KOW	Construction	Iotai
	\$825,000			\$825,000
Developer Funded			\$798,000	\$798,000
Regional Surface Transportation Program			\$1,500,000	\$1,500,000
Sacramento County Measure A Sales Tax		\$100,000	\$266,000	\$366,000
State Matching Funds			\$90,842	\$90,842
State Surface Transportation Program			\$701,158	\$701,158
	Regional Surface Transportation Program Sacramento County Measure A Sales Tax State Matching Funds	\$825,000 Developer Funded Regional Surface Transportation Program Sacramento County Measure A Sales Tax State Matching Funds	\$825,000 Developer Funded Regional Surface Transportation Program Sacramento County Measure A Sales Tax \$100,000 State Matching Funds	Beveloper Funded \$798,000 Regional Surface Transportation Program \$1,500,000 Sacramento County Measure A Sales Tax \$100,000 \$266,000 State Matching Funds \$99,842

Total Revenue \$4,281,000 **Total Cost** \$4,281,000

Federal Project

Exempt Transportation enhancement activities (except rehabilitation and operation of historic transportation Category structures

Sacramento County SACOG ID SAC20290

Lead Agency City of Elk Grove

Franklin Boulevard Widening

Comp Year 2006

Project Description	
In Elk Grove, Franklin Boulevard from Poppy	
Ridge Road to Elk Grove Boulevard: widen from	L

FFY	Source	Enviro Engr	ROW	Construction	Total
2003	Other Local Funds	\$655,000			\$655,000
2004	Other Local Funds		\$298,000		\$298,000
2005	Other Local Funds			\$4,974,000	\$4,974,000

\$5,927,000 Total Revenue \$5,927,000 **Total Cost**

\$5,926,883

Total Cost

Previously Approved MTIP

Comp Year 2006

Location Franklin Boulevard Widening

Project Description

Project Description

2 to 4 lanes.

In Elk Grove, Franklin Boulevard from Poppy Ridge Road to Elk Grove Boulevard: widen from

2 to 4 lanes.

Regionally Significant

Project information as amended shown on top. Previously approved MTIP information shown below.
"403" denotes funding programmed prior to the three-year MTIP window.



Lead Agency City of Elk Grove **Sacramento County** SACOG ID SAC20320

Comp Year Poppy Ridge Road Widening 2007

Project Description

In Elk Grove, Poppy Ridge Road from Bruceville Road to West Stockton Boulevard: widen from 2 to 4 lanes.

FFY Source **Enviro Engr** ROW Construction Total Other Local Funds \$586,000 \$266,000 \$852,000 2005 >05 \$4,473,000 \$4,473,000

> \$5,325,000 Total Revenue \$5,325,000 **Total Cost**

> > \$5,328,800

Previously Approved MTIP

Comp Year 2008

Total Cost

Poppy Ridge Road Widening

Project Description

In Elk Grove, Poppy Ridge Road from Bruceville Road to West Stockton Boulevard: widen from 2 to 4 lanes.

Regionally Significant

In Elk Grove, SR 99 at Grantline Road:

Lead Agency City of Elk Grove **Sacramento County**

SR 99 at Grantline Road

reconstruct interchange.

SACOG ID SAC20520

Comp Year

2007

FFY	Source	Enviro Engr	ROW	Construction	Total
2003	Developer Funded	\$3,060,000			\$3,060,000
2003	Other Local Funds	\$350,000			\$350,000
2004	Developer Funded		\$1,550,000		\$1,550,000
2005	Developer Funded			\$17,000,000	\$17,000,000
>05				\$9,040,000	\$9,040,000

Total Revenue \$31,000,000 \$31,000,000 **Total Cost**

Previously Approved MTIP

SR 99 at Grantline Road

Project Description

In Elk Grove, SR 99 at Grantline Road: reconstruct interchange.

Comp Yea 2010

ar	FFY	Source	Enviro Engr	ROW	Construction	Total
	<03		\$2,000,000			\$2,000,000
	2003	Developer Funded		\$17,200,000		\$17,200,000
	2004	Developer Funded			\$11,742,000	\$11,742,000

Total Revenue \$30.942.000 **Total Cost** \$30,942,000

Regionally Significant

Lead Agency City of Elk Grove **Sacramento County** SACOG ID SAC15660

Sheldon Road Widening

Comp Year 2007

Enviro Engr Construction FFY Source ROW Total < 03 \$45,000 \$45,000 2005 Other Local Funds \$124,000 \$250,000 \$374,000 \$1,081,000 \$1,081,000 >05

> Total Revenue \$1,500,000 \$1,500,000 **Total Cost**

Previously Approved MTIP

Project Description

Project Description

Location Sheldon Road Widening

Comp Year 2007

ROW FFY Enviro Engr Construction Source Total \$681,697 \$400,000 <03 \$1,081,697 Benefit Assessment District \$2,461,376 \$2,461,376

> Total Revenue \$3,543,073 **Total Cost** \$3 543 073

In Elk Grove, Sheldon Road from Bruceville Rd. to SR 99 and from East Stockton Blvd. to Elk Grove-Florin Rd.: widen from 2 to 4 lanes.

In Elk Grove, Sheldon Road from Bruceville Rd.

to SR 99 and from East Stockton Blvd. to Elk Grove-Florin Rd.: widen from 2 to 4 lanes.

Regionally Significant



SACOG ID SAC20250	Sacramento Cou	nty	Lead Agency City o	f Elk Grove			
Location West Stockton Blvd./Lagu Creek Bridge Project Description In Elk Grove, West Stockton west of SR 99 between Sheld Laguna Blvd.: replace existin structure to provide 2 traffic la lane, shoulders and a raised side of bridge	Comp Year 2006 at Laguna Creek, don Rd. and g bridge with a new anes, an access	FFY 2004 2005	Source 4 Other Local Funds	Enviro Engr \$234,000	ROW	\$1,566,000 Total Revenue Total Cost	\$234,000 \$1,566,000 \$1,800,000 \$1,800,000
Previously Approved MT Location West Stockton Blvd./Lagu Creek Bridge	2006					Total Cost	\$1,700,000
Project Description In Elk Grove, West Stockton at Laguna Creek, west of SR 99 between Sheldon Rd. and Laguna Blvd.: replace existing bridge with a new structure to provide 2 traffic lanes, an access lane, shoulders and a raised sidewalk on west side of bridge							
Regionally Signific	cant	Exem Categ	9 1 1 1 1 1 1 1 1 1 1 1 1	tructing bridges (no additiona	l travel lanes)	

Regionally Significal	nt	Exemp Catego	·	constructing bridges (r	o additiona	al travel lanes)	
SACOG ID SAC20570 Sac	cramento Cou	nty	Lead Agency Cit	y of Folsom Dep	t of Pub	lic Works	
Folsom Railroad Block 20	Comp Year 2005	2003 2003	Source Federal Demonstration Funds Other Local Funds	\$100,000 \$500,000	ROW	\$2,400,000	Total \$2,500,000 \$500,000
Project Description Redevelopment of the Folsom Railroad block into a multi-modal transit center.		2003	Other Eccal Funds	\$300,000		Total Revenue Total Cost	\$3,000,000 \$3,000,000
Previously Approved MTIF Location Folsom Railroad Block	Comp Year 2005	FFY <03	Source	Enviro Engr \$600,000	ROW	Construction \$2,400,000	Total \$3,000,000
Project Description Redevelopment of the Folsom I into a multi-modal transit center.						Total Revenue Total Cost	\$3,000,000 \$3,000,000
Federal Project		Exemp Catego		nsit buildings and stru	ctures		

Notes
Project information as amended shown on top. Previously approved MTIP information shown below.

c03 denotes funding programmed prior to the three-year MTIP window.

>05 denotes funding to be programmed beyond the three-year MTIP window.



Sacramento County Lead Agency City of Folsom Dept of Public Works SACOG ID **ELD16020**

US50 Corridor LRT Route Refinement Study

Comp Year 2003

Comp Year 2003

Comp Year

Comp Year 2006

Comp Year

Comp Yea 2003

2003

2006

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$100,000			\$100,000
2003	Other Local Funds	\$300,000			\$300,000
2003	State Matching Funds	\$68,820			\$68,820
2003	State Surface Transportation Program	\$531,180			\$531,180
	•				*

In Sacramento and El Dorado Counties, from Folsom into El Dorado County: prepare a route

adoption study for a fixed rail transit system -STUDY ONLY

Total Revenue \$1,000,000 \$1,000,000 **Total Cost**

Previously Approved MTIP

US50 Corridor LRT Route

Refinement Study

In Sacramento and El Dorado Counties, from

Project Description

Project Description

Folsom into El Dorado County: prepare a route adoption study for a fixed rail transit system -STUDY ONLY

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$100,000			\$100,000
2003	Other Local Funds	\$300,000			\$300,000
2003	State Matching Funds	\$68,820			\$68,820
2003	State Surface Transportation Program	\$531,180			\$531,180

Total Revenue \$1,000,000 **Total Cost** \$1,000,000

Federal Project

Exempt

< 03

>05

Engineering studies

Sacramento County Lead Agency City of Sacramento Dept of Public Works SACOG ID SAC22640

65th Street Pedestrian Facilities

Project Description

In Sacramento, 65th Street from 14th Ave. to south city limits: construct sidewalks, curb, gutter, planter strips, street lights and storm drain modifications.

FFY Source **Enviro Engr** ROW Construction

> \$3,000,000 Total Revenue \$3,000,000 **Total Cost**

\$2,100,000

Total

\$900,000

\$2,100,000

Previously Approved MTIP

65th Street

Project Description

In Sacramento, 65th Street from 14th Ave. to south city limits: provide frontage improvements.

	FFY	Source	Enviro Engr	ROW	Construction	Total
	<03		\$900,000			\$900,000
ĺ	>05				\$2,100,000	\$2,100,000

\$900,000

Total Revenue \$3,000,000 **Total Cost** \$3,000,000

Federal Project

Exempt Category

Bicycle and pedestrian facilities

SACOG ID SAC22570 Sacramento Cou

Arden Fair Mall Access

Improvements

Project Description In Sacramento, Arden Way at Heritage, Challenge and Sears Driveway: extend turn lanes; install traffic signal at Alta Arden and Ethan Way.

unty	Lead Agency City of Sacramento Dept of Public Works
r	

<03 \$459,298 \$459,298

\$459.298 Total Revenue \$459,298 **Total Cost**

Previously Approved MTIP

Location Arden Way

Implement traffic improvements along Arden Way and install signal at Alta Arden and Ethan

ar	FFY	Source	Enviro Engr	ROW	Construction	Total
	<03				\$459,298	\$459,298
			•	•		

Total Revenue \$459.298 **Total Cost** \$459,298

Federal Project

Category

Traffic control devices and operating assistance other than signalization projects

Way.

Project information as amended shown on top. Previously approved MTIP information shown below "-03" denotes funding programmed prior to the three-year MTIP window.

">05" denotes funding to be programmed beyond the three-year MTIP window.

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Sacramento County SACOG ID SAC22210

Comp Year 2005

Comp Year

Comp Year 2003

2003

Lead Agency City of Sacramento Dept of Public Works

Comp Year Bridge Road Bridge Replacement 2005

Project Description

Replace Bridge Road bridge over Arcade Creek

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$306,700			\$306,700
2004	Highway Bridge Replacement and Rehabilitati		\$80,000	\$616,800	\$696,800
2004	Other Local Funds		\$20,000	\$154,200	\$174,200

\$1,177,700 Total Revenue \$1,177,700 Total Cost

Previously Approved MTIP

Bridge Road Bridge at Arcade

Creek

Project Description

Replace Bridge Road bridge over Arcade Creek

r	FFY	Source	Enviro Engr	ROW	Construction	Total
	<03		\$306,700			\$306,700
	2004	Highway Bridge Replacement and Rehabilitati		\$80,000	\$616,800	\$696,800
	2004	Other Local Funds		\$20,000	\$154,200	\$174,200

Total Revenue \$1,177,700 Total Cost \$1,177,700

Federal Project

Widening narrow pavements or reconstructing bridges (no additional travel lanes) Category

SACOG ID SAC19250 **Sacramento County**

Lead Agency City of Sacramento Dept of Public Works

CSUS Bike/Pedestrian Access Project

Project Description

Sacramento - Provide improved bicycle and pedistrian access near CSUS

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$417,999	\$99,966	\$2,586,035	\$3,104,000
2003	Congestion Mitigation and Air Quality			\$380,679	\$380,679
2003	Sacramento County Measure A Sales Tax			\$49,321	\$49,321

\$3,534,000 Total Revenue \$3,534,000 **Total Cost**

\$3,104,000

Total Cost

Previously Approved MTIP

CSUS Bike/Pedestrian Access **Project**

Project Description

Sacramento - Provide improved bicycle and

pedistrian access near CSUS

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$505,000	\$45,000	\$2,554,000	\$3,104,000

Total Revenue \$3,104,000

Federal Project

Bicycle and pedestrian facilities Exempt Category

SACOG ID PAR10000 Sacramento County

Lead Agency City of Sacramento Dept of Public Works

Florin Road at Woodbine Traffic Signal

Comp Year 2003

Comp Year 2003

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$31,000		\$142,800	\$173,800
				T	£470.000

Project Description

In Sacramento, at the intersection of Florin Rd. and Woodbine Ave. at the Paratransit, Inc. Community Transit Center, Install new traffic signal.

\$173,800 Total Revenue \$173,800 **Total Cost**

Previously Approved MTIP

Florin Road and Woodbine

Project Description

In Sacramento, at the intersection of Florin Rd. and Woodbine Ave. at the Paratransit, Inc. Community Transit Center, Install new traffic signal.

ır	FFY	Source	Enviro Engr	ROW	Construction	Total
	<03		\$31,000		\$142,800	\$173,800
	2003	Congestion Mitigation and Air Quality			\$23,145	\$23,145
	2003	Other Local Funds			\$3,055	\$3,055

Total Revenue \$200,000 **Total Cost** \$200,000

Federal Project

Exempt Intersection signalization projects at individual intersections Category

Project information as amended shown on top. Previously approved MTIP information shown below "-03" denotes funding programmed prior to the three-year MTIP window.



Sacramento County SACOG ID SAC22530

Lead Agency City of Sacramento Dept of Public Works

I-5 Decking Project

Comp Year 2008

> Comp Year 2008

FFY Source **Enviro Engr** ROW Construction Total \$4,485,000 \$4,485,000 < 03 \$45,515,000 >05 \$45,515,000

> \$50,000,000 Total Revenue \$50,000,000 **Total Cost**

Project Description

Construct connection over I-5 between river esplanade and Crocker District, Capitol Ave. to "O" St.

Previously Approved MTIP

I-5 Decking Project

Project Description

Construct connection over I-5 between river esplanade and Crocker District, Capitol Ave. to

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$4,485,000			\$4,485,000
>05				\$45,515,000	\$45,515,000

\$50,000,000 Total Revenue Total Cost \$50,000,000

Federal Project

Category structures

Exempt Transportation enhancement activities (except rehabilitation and operation of historic transportation

Sacramento County

Lead Agency City of Sacramento Dept of Public Works

I-80 Bike/Ped Bridge

SACOG ID SAC22620

2006

Comp Year 2006

Comp Year

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$451,824			\$451,824
2003	Congestion Mitigation and Air Quality	\$264,262			\$264,262
2003	Transportation Development Act	\$34,238			\$34,238

Total Revenue \$750,324 \$750,324 **Total Cost**

Previously Approved MTIP

Canal.

I-80 Bike/Ped Bridge

Project Description

Construct bike/pedestrian bridge across I-80 at the West Canal, as well as across the West Canal.

Construct bike/pedestrian bridge across I-80 at the West Canal, as well as across the West

	FFY	Source	Enviro Engr	ROW	Construction	Total
	<03		\$451,824			\$451,824
ſ	>05				\$2,048,176	\$2,048,176

\$2,500,000 Total Revenue Total Cost

\$2,500,000

Federal Project

Exempt Bicycle and pedestrian facilities Category

In Sacramento, project definition, feasibility &

Railyards Access Rd., 7th St. Widening, Gateway Blvd. Ext. to SR 160, Richards Blvd.

widening, 6th St. Ext. and 12th/16th NB

pre-environmental studies for I-5/Richards I/C,

Lead Agency City of Sacramento Dept of Public Works

Project Description

North CBD Access Study

SACOG ID SAC18250

Comp Year 2005

Sacramento County

Enviro Engr Source ROW Construction Total FFY 2003 Regional Surface Transportation Program \$770,211 \$770,211 2003 Traffic Impact Fees \$99,789 \$99,789 2004 Regional Surface Transportation Program \$1,457,789 \$1,457,789 Sacramento County Measure A Sales Tax \$188,873 \$188,873

> Total Revenue \$2.516.662 \$2,516,662 Total Cost

> > Total

\$288,662

\$2,228,000

Intersection. **Previously Approved MTIP**

North CBD Access Study

Comp Year 2005

ROW Source Enviro Engr Construction Other Local Funds \$288,662 Regional Surface Transportation Program 2004 \$2,228,000

> \$2,516,662 Total Revenue Total Cost \$2.516.662

Project Description

In Sacramento, project definition, feasibility & pre-environmental studies for I-5/Richards I/C, Railyards Access Rd., 7th St. Widening, Gateway Blvd. Ext. to SR 160, Richards Blvd. widening, 6th St. Ext. and 12th/16th NB Intersection.

Federal Project

Exempt Engineering studies Category

Project information as amended shown on top. Previously approved MTIP information shown below "-03" denotes funding programmed prior to the three-year MTIP window.

">05" denotes funding to be programmed beyond the three-year MTIP window.

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Sacramento County SACOG ID SAC18000

Lead Agency City of Sacramento Dept of Public Works

Comp Year R Street Bicycle/Pedestrian Bridge 2004

Project Description

In Sacramento, R Street Bridge at I-5: convert former railroad bridge to bicycle and pedestrian

FFY	Source	Enviro Engr	ROW	Construction	Total
2003	Other Local Funds	\$10,506	\$12,500		\$23,006
2003	Other State Funds	\$94,549	\$112,500		\$207,049
2004	Other Local Funds			\$25,095	\$25,095
2004	Other State Funds			\$225,850	\$225,850

\$481,000 Total Revenue \$481,000 **Total Cost**

Previously Approved MTIP

NOT PREVIOUSLY PROGRAMMED

Regionally Significant

Exempt Bicycle and pedestrian facilities Category

Sacramento County SACOG ID SAC22660

Lead Agency City of Sacramento Dept of Public Works

Location SR 160 at Richards

Comp Year 2005

Comp Year 2005

Project Description

In Sacramento, SR 160 at Richards Boulevard: install signalized intersection.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$212,000			\$212,000
2003	Regional Surface Transportation Program		\$26,559		\$26,559
2003	Sacramento County Measure A Sales Tax		\$3,441		\$3,441
2004	Regional Surface Transportation Program			\$770,211	\$770,211
2004	Sacramento County Measure A Sales Tax			\$99,789	\$99,789

\$1,112,000 Total Revenue \$1,112,000 **Total Cost**

Previously Approved MTIP

SR 160 at Richards

Project Description

In Sacramento, SR 160 at Richards Boulevard: install signalized intersection.

r	FFY	Source	Enviro Engr	ROW	Construction	Total
	<03		\$212,000			\$212,000
	2003	Regional Surface Transportation Program			\$796,770	\$796,770
	2003	Sacramento County Measure A Sales Tax			\$103,230	\$103,230

\$1.112.000 Total Revenue **Total Cost** \$1,112,000

\$225,913

\$225,913

\$225,913

Federal Project

Lead Agency City of Sacramento Dept of Public Works **Sacramento County** SACOG ID SAC22540

FFY

< 03

Source

Location
South Midtown Traffic Calming 2005

Project Description

In Sacramento, from L to Q and from 16th to 29th Streets: implement traffic signal modifications, signs, striping, pedestrian islands,

bulbouts and crosswalks.

Previously Approved MTIP

Project Description

Comp Year 2005 Various locations

FFY Enviro Engr ROW Construction \$225,913 <03 \$225,913

Enviro Engr

\$225,913

ROW

Install SMART Traffic Calming in south Midtown area.

Total Revenue \$225,913 **Total Cost** \$225,913

Construction

Total Revenue

Total Cost

Federal Project

Project information as amended shown on top. Previously approved MTIP information shown below.
"403" denotes funding programmed prior to the three-year MTIP window.



Sacramento County SACOG ID SAC20380

Lead Agency City of Sacramento Dept of Public Works

Southern Pacific Depot Acquisition

Comp Year 2004

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$100,000	\$5,000		\$105,000
2003	Federal Demonstration Funds		\$1,025,828		\$1,025,828
2003	Other Local Funds		\$251 457		\$251.457

Project Description

In Sacramento: acquire Southern Pacific Depot, REA Building and site.

Total Revenue

Previously Approved MTIP

Comp Year

\$1,382,285 \$1,382,285 Total Cost

Location Southern Pacific Depot Acquisition

2003

FF	Source	Enviro Engr	ROW	Construction	Total
200	Federal Demonstration Funds	\$80,000	\$1,120,000		\$1,200,000
200	Other Local Funds	\$20,000			\$20,000

Project Description In Sacramento: acquire Southern Pacific Depot, Total Revenue \$1,220,000 **Total Cost** \$1,220,000

REA Building and site.

Federal Project

Exempt Category Reconstruction or renovation of transit buildings and structures

SACOG ID SAC20390 **Sacramento County**

Lead Agency City of Sacramento Dept of Public Works

Location Southern Pacific Depot Renovation

Comp Year 2003

ROW FFY Source **Enviro Engr** Construction Total <03 \$384,000 \$1,170,371 \$1,554,371 2003 | Federal Demonstration Funds \$36,000 \$958,172 \$994,172 Other Local Funds \$172,952 \$172,952

Enviro Engr

\$449,708

ROW

Project Description

Renovate historic SP Depot and undertake public improvements on the surrounding site by improving coordination between Amtrak and Capital Corridor service, LRT and bus service.

\$2,721,495 Total Revenue \$2,721,495 Total Cost

Previously Approved MTIP

Comp Year 2003

FFY

Construction Total

\$2,049,892

Total Cost

Location Southern Pacific Depot

Renovation

Project Description Renovate historic SP Depot and undertake public improvements on the surrounding site by

improving coordination between Amtrak and Capital Corridor service, LRT and bus service.

\$900,000 \$900,000 Total Revenue \$3,399,600

\$2,499,600

\$3,399,600

Federal Project

Exempt Category

2003

Reconstruction or renovation of transit buildings and structures

Source

Federal Demonstration Funds

Project information as amended shown on top. Previously approved MTIP information shown below.
"403" denotes funding programmed prior to the three-year MTIP window. ">05" denotes funding to be programmed beyond the three-year MTIP window.

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Wednesday, March 12, 2003



Sacramento County

Lead Agency City of Sacramento Dept of Public Works

Stockton Blvd. Pedestrian Enhancements 2

SACOG ID SAC22550

Comp Year 2005

Comp Year 2005

FFY Source **Enviro Engr** ROW Construction Total \$836,000 \$836,000 < 03 2003 Congestion Mitigation and Air Quality \$512,628 \$512,628 2003 Other Federal Funds \$100,000 \$100,000 Other Local Funds \$994,800 2003 \$994,800 2003 Regional Transportation Enhancement Activiti \$1,697,372 \$1,697,372 Regional Surface Transportation Program \$1,000,000 \$1,000,000

> \$5,140,800 Total Revenue \$5,140,800 **Total Cost**

Project Description

In Sacramento, Stockton Blvd. from Broadway to Fruitridge Rd.: install sidewalks, curb, gutter, signage, planter strips, landscaped medians and irrigation.

Previously Approved MTIP

Location Stockton Blvd. Pedestrian Enhancements 2

Project Description

Install bike/ped paths, other pedestrian amenities, and streetscaping improvements on Stockton Blvd., Broadway to Fruitridge Rd.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$836,000			\$836,000
2003	Congestion Mitigation and Air Quality			\$308,610	\$308,610
2003	Other Federal Funds			\$100,000	\$100,000
2003	Other Local Funds	\$214,000		\$781,000	\$995,000
2003	Regional Transportation Enhancement Activiti			\$1,901,390	\$1,901,390
2004	Regional Surface Transportation Program			\$1,000,000	\$1,000,000

Total Revenue \$5,141,000 **Total Cost** \$5,141,000

ks

Bicycle and pedestrian facilities Category

rea	erai	Pro _l	ect

SACOG ID SAC16101	Sacramento County	Lead Agency City of Sacramento Dept of Public Work

Sutter's Landing Parkway

to Route 51 -STUDY ONLY.

Comp Year 2004

Comp Year 2004

FFY <03

Source Enviro Engr ROW Construction Total \$800,000 \$800,000 \$800,000 Total Revenue \$800,000 **Total Cost**

Previously Approved MTIP

Location
Sutter's Landing Parkway

Project Study Report and environmental documments for the extension of Richards Blvd.

Project Description

Project Study Report and environmental documments for the extension of Richards Blvd. from its eastern terminus at Route 160 eastward to Route 51 -STUDY ONLY.

from its eastern terminus at Route 160 eastward

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$800,000			\$800,000
				T D	\$000.000

Total Revenue **Total Cost** \$800,000

Federal Project

Exempt Category Specific activities which do not involve or lead directly to construction



Sacramento County SACOG ID SAC22650

Lead Agency City of Sacramento Dept of Public Works

Sutterville Rd/23rd to 24th Realignment

Comp Year 2006

FFY Source **Enviro Engr** ROW Construction Total \$219,617 \$219,617 < 03 >05 \$1,480,383 \$1,480,383

> \$1,700,000 Total Revenue \$1,700,000 **Total Cost**

Project Description

In Sacramento, 23rd St./Sutterville Bypass at 24th St: realign streets to connect across Sutterville Road and install new traffic signal.

Previously Approved MTIP

Comp Year

2006

Sutterville Road and 23rd Street

Project Description

In Sacramento, realign Sutterville Bypass/23rd St.and Sutterville Rd. and install new traffic signal

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$219,617			\$219,617
>05				\$1,480,383	\$1,480,383

Total Revenue \$1,700,000 **Total Cost** \$1,700,000

Federal Project

Category

2004

2004 Other Federal Funds

Intersection signalization projects at individual intersections

SACOG ID SAC22171

Sacramento County

Lead Agency City of Sacramento Dept of Public Works

Location Taylor Street School Pedestrian Safety

2004

Enviro Engr Construction 2003 Other Federal Funds \$122 318 \$33,300 \$155 618 2003 | Sacramento County Measure A Sales Tax \$13,591 \$3,700 \$17,291

Project Description

In Sacramento, Taylor Street School: install curb, gutter and sidewalk on Taylor St.; install crosswalks, signage and ADA curb ramps; implement school safety education program and enforce traffic laws as part of Safe Routes to School Prog.

\$500,000 Total Revenue \$500,000 **Total Cost**

\$294,380

\$32,711

\$294,380

\$32.711

Previously Approved MTIP

NOT PREVIOUSLY PROGRAMMED

Federal Project

Category

Bicycle and pedestrian facilities

Sacramento County Measure A Sales Tax

SACOG ID SAC17990

Sacramento County

Lead Agency City of Sacramento Dept of Public Works

Tower Bridge Sidewalk Widening

Comp Year 2006

Project Description In Sacramento, Tower Bridge: construct a wider pedestrian and bike path across the Sacramento River. City of Sacramento and City of West Sacramento joint project.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$756,921			\$756,921
2005	Congestion Mitigation and Air Quality			\$514,785	\$514,785
2005	Other Local Funds			\$619,380	\$619,380
2005	State Transportation Enhancement Activities			\$766,000	\$766,000
>05				\$3,500,000	\$3,500,000

Total Revenue \$6,157,086 \$6,157,086 **Total Cost**

Previously Approved MTIP

2006

Location Tower Bridge Comp Year

Tower Bridge pedestrian/bikeway improvements. City of Sacramento and City of West Sacramento joint project.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$756,921			\$756,921
2005	Congestion Mitigation and Air Quality			\$514,785	\$514,785
2005	Other Local Funds			\$619,380	\$619,380
2005	State Transportation Enhancement Activities			\$766,000	\$766,000
>05				\$3,500,000	\$3,500,000

\$6,157,086 Total Revenue Total Cost \$6,157,086

Federal Project

Bicycle and pedestrian facilities

Project information as amended shown on top. Previously approved MTIP information shown below "-03" denotes funding programmed prior to the three-year MTIP window.

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Project Description

Sacramento Area Council of Governments Amendment 03-02 to the 2003/05 Metropolitan Transportation Improvement Program

Sacramento County SACOG ID SAC20720

Lead Agency City of Sacramento Dept of Public Works

Ueda Parkway Bikeway

Comp Year 2004

Comp Year 2004

Construct bike trail on the west side of the levee of the Natomas East Main Drain from Arden Garden to Elkhorn, Arcade Creek and Dry Creek trails.

	FFY	Source	Enviro Engr	ROW	Construction	Total
	<03		\$129,956		\$250,000	\$379,956
Г	2003	Congestion Mitigation and Air Quality	\$500,000	\$137,175		\$637,175
Г	2003	Transportation Development Act		\$17,825		\$17,825
	2004	Congestion Mitigation and Air Quality			\$1,408,457	\$1,408,457
	2004	Regional Transportation Enhancement Activiti			\$5,000	\$5,000
	2004	Transportation Development Act			\$243,875	\$243,875

\$2,692,288 Total Revenue \$2,692,288 **Total Cost**

Previously Approved MTIP

Location Ueda Parkway Bikeway

Project Description

Construct bike trail on the west side of the levee of the Natomas East Main Drain from Arden Garden to Elkhorn, Arcade Creek and Dry Creek trails.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$129,956		\$250,000	\$379,956
2003	Congestion Mitigation and Air Quality		\$137,175		\$137,175
2003	Transportation Development Act	·	\$17,825	·	\$17,825
2004	Congestion Mitigation and Air Quality	·		\$1,871,775	\$1,871,775
2004	Regional Transportation Enhancement Activiti			\$5,000	\$5,000
2004	Transportation Development Act		·	\$243,875	\$243,875

Total Revenue \$2,655,606 **Total Cost** \$2,655,606

Federal Project

Bicycle and pedestrian facilities

Sacramento County

Lead Agency **SACOG**

Location Caltraction Right-of-Way Acquisition

SACOG ID SAC22380

Comp Year 2006

Comp Year 2006

FFY	Source	Enviro Engr	ROW	Construction	Total
<03			\$100,000		\$100,000
>05			\$3,000,000		\$3,000,000

\$3,100,000 Total Revenue \$3,100,000 Total Cost

Project Description

East of Rt. 99, from Elder Creek Rd. in Sacramento to Woodbridge Rd. in Lodi; acquire the Central California Traction Company right of

way.

Previously Approved MTIP

Location

Central California Traction

Project Description

East of Rt. 99, from Elder Creek Rd. in Sacramento to Woodbridge Rd. in Lodi; acquire the Central California Traction Company right of way.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03			\$100,000		\$100,000
>05			\$3,000,000		\$3,000,000

\$3,100,000 Total Revenue **Total Cost** \$3,100,000

Federal Project

Bicycle and pedestrian facilities Category

Project information as amended shown on top. Previously approved MTIP information shown below.
"403" denotes funding programmed prior to the three-year MTIP window.



Sacramento County

Lead Agency Sac. Metro Air Quality Management District

Spare the Air Program

SACOG ID SAC21080

2004

Comp Year 2004

Comp Year

Project Description Conduct the Spare-the-Air Education Program jointly funded by the Sacramento Metro AQMD, Yolo-Solano AQMD and the Placer County Air **Quality Control District**

FFY	Source	Enviro Engr	ROW	Construction	Total
<03				\$1,182,330	\$1,182,330
2003	Congestion Mitigation and Air Quality			\$386,024	\$386,024
2003	Other Local Funds			\$46,269	\$46,269
2004	Congestion Mitigation and Air Quality			\$360,209	\$360,209
2004	Other Local Funds			\$44,609	\$44,609

\$2,019,441 Total Revenue \$2,019,441 **Total Cost**

Previously Approved MTIP

Location Spare the Air Program

Project Description

Conduct the Spare-the-Air Education Program jointly funded by the Sacramento Metro AQMD, Yolo-Solano AQMD and the Placer County Air **Quality Control District**

FFY	Source	Enviro Engr	ROW	Construction	Total
<03				\$1,182,330	\$1,182,330
2003	Congestion Mitigation and Air Quality			\$386,024	\$386,024
2003	Other Local Funds			\$46,269	\$46,269
2004	Congestion Mitigation and Air Quality			\$360,209	\$360,209
2004	Other Local Funds			\$44,609	\$44,609

Total Revenue \$2,019,441 **Total Cost** \$2,019,441

Federal Project

Category

Specific activities which do not involve or lead directly to construction

SACOG ID SAC22690

Sacramento County

2007

Comp Year 2007

Lead Agency Sacramento County Dept of Transportation

Florin Rd Pedestrian & Streetscaping

Project Description

In Sacramento County, Florin Road from Stockton Blvd. to Elk Grove-Florin Road: construct sidewalks, bikeways, medians, lighting, landscaping and streetscaping.

Comp Year

2004 Sacramento County Measure A Sales Tax \$2,592 \$49,234 \$51,8	FFY	Source	Enviro Engr	ROW	Construction	Total
7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	<03		\$453,000			\$453,000
>05 \$2,300,000 \$2,300,0	2004	Sacramento County Measure A Sales Tax		\$2,592	\$49,234	\$51,826
	>05				\$2,300,000	\$2,300,000

\$2,804,826 Total Revenue \$2,804,826 **Total Cost**

Previously Approved MTIP

Florin Road

Project Description

Provide aesthetic enhancements to Florin Rd., Stockton Blvd. to Elk-Grove Florin Rd.

ar	FFY	Source	Enviro Engr	ROW	Construction	Total
	<03		\$453,000			\$453,000
	2004	Sacramento County Measure A Sales Tax			\$100,000	\$100,000
	>05				\$2,300,000	\$2,300,000

Total Revenue \$2,853,000 Total Cost \$2,853,000

Federal Project

Exempt Category

Bicycle and pedestrian facilities

Project information as amended shown on top. Previously approved MTIP information shown below.
"403" denotes funding programmed prior to the three-year MTIP window.



Sacramento County SACOG ID SAC20141

Lead Agency Sacramento County Dept of Transportation

Florin Road Bike/Ped Enhancements 2

Project Description

Comp Year 2003

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$304,700		\$3,500,000	\$3,804,700

In Sacramento, Florin Road from Franklin Blvd.

to Stockton Blvd: install sidewalks, bikeways, landscaping, streetscaping, medians and streetlights.

Total Revenue \$3,804,700 \$3,804,700 **Total Cost**

Previously Approved MTIP

Comp Year 2003

Enviro Engr ROW FFY Source Construction Total <03 \$304,700 \$3,500,000 \$3,804,700

Location Florin Road Revitalization

Project Description Implement Phase 2 of the economic revitalization master plan for the Florin Rd area by improving the safety, infrastructure and appearance of the corridor from Franklin to Stockton

Total Revenue \$3,804,700 **Total Cost** \$3,804,700

Federal Project

Category

Bicycle and pedestrian facilities

SACOG ID SAC21470 Sacramento County

Lead Agency Sacramento County Dept of Transportation

Folsom Blvd. Enhancements

Comp Year 2007

Project Description Project development to Install landscaping and streetscaping on Folsom Blvd. between Rod Beaudry Dr. and Sunrise Blvd.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$755,000			\$755,000
2003	Sacramento County Measure A Sales Tax		\$50,000		\$50,000
2004	Sacramento County Measure A Sales Tax			\$100,000	\$100,000
>05				\$2,500,000	\$2,500,000

Total Revenue \$3,405,000 \$3,405,000 **Total Cost**

Previously Approved MTIP

Comp Year 2007 Folsom Blvd. Enhancements

Project Description

Project development to Install landscaping and streetscaping on Folsom Blvd. between Rod Beaudry Dr. and Sunrise Blvd.

F	FY	Source	Enviro Engr	ROW	Construction	Total
	<03		\$755,000			\$755,000
20	003	Sacramento County Measure A Sales Tax		\$50,000		\$50,000
20	004	Sacramento County Measure A Sales Tax			\$100,000	\$100,000
>	>05				\$2,500,000	\$2,500,000

Total Revenue \$3,405,000 Total Cost \$3,405,000

Federal Project

Exempt Category

Plantings, landscaping, etc.



Sacramento County SACOG ID SAC21480

Lead Agency Sacramento County Dept of Transportation

Franklin Blvd Streetscaping

Comp Year 2005

Comp Year

Comp Year 2004

2005

FFY Source **Enviro Engr** ROW Construction Total \$462,000 \$462,000 < 03 2003 | Sacramento Housing and Redevelopment Aut \$80,000 \$80,000 2004 Regional Surface Transportation Program \$2,024,000 \$2,024,000 Sacramento Housing and Redevelopment Aut 2004 \$279,000 \$279,000 \$2,845,000 Total Revenue

Fruitridge Road and Florin Road, and along Martin Luther King Jr. Blvd., Fruitridge Road, and 47th Ave.

Project Description

Previously Approved MTIP

Location Franklin Blvd Streetscaping

Project Description

Project development to provide landscaping and streetscaping on Franklin Blvd. between Fruitridge Road and Florin Road, and along Martin Luther King Jr. Blvd., Fruitridge Road, and 47th Ave.

Project development to provide landscaping and

streetscaping on Franklin Blvd. between

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$462,000			\$462,000
2003	Sacramento Housing and Redevelopment Aut		\$80,000		\$80,000
2004	Regional Surface Transportation Program			\$2,024,000	\$2,024,000
2004	Sacramento Housing and Redevelopment Aut			\$279,000	\$279,000

Total Revenue \$2,845,000 **Total Cost** \$2,845,000

\$2,845,000

Total Cost

Federal Project

Exempt

Plantings, landscaping, etc.

SACOG ID SAC22710 **Sacramento County**

Lead Agency Sacramento County Dept of Transportation

Fulton Ave. Enhancements Phase 2004

Project Description

In Sacramento County, Fulton Ave. from Arden Wy. to Auburn Blvd: construct landscaped medians, streetscaping, sidewalks, bikeways, lighting, transit shelters and landscaped medians.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$375,000			\$375,000
2003	Other Local Funds			\$1,000,000	\$1,000,000
2003	Regional Surface Transportation Program			\$1,700,000	\$1,700,000
2003	Sacramento County Measure A Sales Tax		\$200,000	\$725,000	\$925,000

Total Revenue \$4,000,000 \$4,000,000 **Total Cost**

Previously Approved MTIP

Location Fulton Ave.

Project Description

Provide aesthetic enhancements for Fulton Ave., Arden Way to Auburn Blvd. (Phase II)

	FFY	Source	Enviro Engr	ROW	Construction	Total
	<03		\$375,000			\$375,000
	2003	Other Local Funds			\$1,000,000	\$1,000,000
Γ	2003	Regional Surface Transportation Program			\$1,700,000	\$1,700,000
ſ	2003	Sacramento County Measure A Sales Tax		\$200,000	\$725,000	\$925,000

\$4,000,000 Total Revenue **Total Cost** \$4,000,000

Federal Project

Plantings, landscaping, etc. Category

Project information as amended shown on top. Previously approved MTIP information shown below.
"403" denotes funding programmed prior to the three-year MTIP window. ">05" denotes funding to be programmed beyond the three-year MTIP window.



Project Description

Sacramento Area Council of Governments Amendment 03-02 to the 2003/05 Metropolitan Transportation Improvement Program

Sacramento County Lead Agency Sacramento County Dept of Transportation SACOG ID SAC21510

Fulton Avenue Enhancements

Comp Year 2003

FFY Source **Enviro Engr** ROW Construction Total <03 \$1,274,020 \$165,000 \$3,058,244 \$4,497,264

Implement Phase 1 of the improvements specified in the Fulton Ave. Conceptual Beautification Master Plan from Arden Way to Auburn Blvd

Total Revenue \$4,497,264 \$4,497,264 **Total Cost**

Previously Approved MTIP

Comp Year 2003

FFY Source Enviro Enar ROW Construction Total \$1,274,020 \$165,000 \$3,058,244 < 03

\$4,497,264

Location Fulton Avenue Enhancements Project Description

Implement Phase 1 of the improvements specified in the Fulton Ave. Conceptual Beautification Master Plan from Arden Way to Auburn Blvd

\$4,497,264 Total Revenue **Total Cost** \$4,497,264

Federal Project

Category structures

Transportation enhancement activities (except rehabilitation and operation of historic transportation

Sacramento County SACOG ID SAC21440

Comp Year 2003

Lead Agency Sacramento County Dept of Transportation

McClellan Commute Center

Source ROW Construction FFY **Enviro Engr** Total <03 \$565,000 \$565,000 \$565,000 Total Revenue

Project development for a transportation hub facility at McClellan Air Force Base along Watt Ave.

\$565,000 Total Cost

Previously Approved MTIP

Comp Year 2003

Source ROW Construction FFY Enviro Engr Total \$565,000 < 0.3 \$565,000

Location McClellan Commute Center

Project development for a transportation hub facility at McClellan Air Force Base along Watt Ave.

Total Revenue \$565,000 Total Cost \$565,000

Specific activities which do not involve or lead directly to construction **Federal Project** Category

Sacramento County SACOG ID SAC22720

Lead Agency Sacramento County Dept of Transportation

N. Watt Ave. Enhancements

Comp Year 2007

In Sacramento County, Watt Ave. from Antelope Rd. to Capital City Freeway (SR51): install landscaping, streetscape, ADA frontage improvements, sidewalks, lighting and bike

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$452,000			\$452,000
2003	Sacramento County Measure A Sales Tax		\$48,000		\$48,000
2004	Sacramento County Measure A Sales Tax			\$100,000	\$100,000
>05				\$2,400,000	\$2,400,000

\$3,000,000 Total Revenue \$3,000,000 Total Cost

Previously Approved MTIP

Location Watt Ave.

facilities.

Comp Year 2007

Project Description

Project Description

Provide aesthetic enhancements for Watt Ave., Antelope Rd. to Capitol City Fwy.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$452,000			\$452,000
2003	Sacramento County Measure A Sales Tax		\$48,000		\$48,000
2004	Sacramento County Measure A Sales Tax			\$100,000	\$100,000
>05				\$2,400,000	\$2,400,000

\$3,000,000 Total Revenue **Total Cost** \$3,000,000

Federal Project

Category

Exempt Plantings, landscaping, etc.

Project information as amended shown on top. Previously approved MTIP information shown below "-03" denotes funding programmed prior to the three-year MTIP window.



Sacramento County SACOG ID SAC22750

Lead Agency Sacramento County Dept of Transportation

Comp Year Sac. Co. Congestion Relief Study 2004

Project Description Sacramento County: implement a comprehensive study to assess current and future congestion in existing transportation corridors and conduct follow-up engineering and environmental studies.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$700,000			\$700,000
>05		\$3,300,000			\$3,300,000

\$4,000,000 Total Revenue \$4,000,000 **Total Cost**

Previously Approved MTIP

Location Sac. Co. Congestion Relief

Study

Project Description Perform Sacramento County Circulation Congestion Relief Study, and follow up engineering and environmental studies

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$700,000			\$700,000
>05		\$3,300,000			\$3,300,000

Total Revenue \$4,000,000 **Total Cost** \$4,000,000

Federal Project

Category

Comp Year

Comp Year

Comp Year 2004

2005

2004

Specific activities which do not involve or lead directly to construction

SACOG ID SAC21591 **Sacramento County**

Lead Agency Sacramento County Dept of Transportation

Sacramento Northern Bikeway Extension

Project Description

Construct 1.8 miles of class 1 bikeway, along with enhancements, within the former Sacramento Northern RR right-of-way in Rio Linda, from M St. to Elverta Rd.

Source Enviro Engr ROW FFY Construction Total \$484,550 \$484,550 <03 2004 Congestion Mitigation and Air Quality \$357,000 \$357,000 2004 Other Local Funds \$1,838,000 \$1,838,000

> \$2 679 550 Total Revenue Total Cost \$2,679,550

Previously Approved MTIP

Location Sacramento Northern Bikeway Extension

Project Description

Construct 1.8 miles of class 1 bikeway, along with enhancements, within the former Sacramento Northern RR right-of-way in Rio Linda, from M St. to Elverta Rd.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$217,000			\$217,000
2003	Congestion Mitigation and Air Quality			\$357,000	\$357,000
2003	Other Local Funds			\$1,193,000	\$1,193,000

\$1 767 000 Total Revenue **Total Cost** \$1,767,000

Federal Project

Bicycle and pedestrian facilities Exempt

Project information as amended shown on top. Previously approved MTIP information shown below.
"403" denotes funding programmed prior to the three-year MTIP window.



Sacramento County SACOG ID SAC22200

Lead Agency Sacramento County Dept of Transportation

Comp Year Location Watt Ave Enhancements Phase 2 2007

Project Description

In Sacramento County, Watt Avenue from Capital City Freeway (SR51) to Jackson Hwy. (SR16): construct curb, gutter, sidewalks, bikeways, lighting, transit shelters and

FFY	Source	Enviro Engr	ROW	Construction	Total
2003	Sacramento County Measure A Sales Tax	\$100,000			\$100,000
2003	State Matching Funds	\$74,268			\$74,268
2003	State Surface Transportation Program	\$573,232			\$573,232
2004	Sacramento County Measure A Sales Tax	\$100,000	\$100,000		\$200,000
2004	State Matching Funds	\$34,697			\$34,697
2004	State Surface Transportation Program	\$267,803			\$267,803
2005	Sacramento County Measure A Sales Tax			\$200,000	\$200,000
2005	State Matching Funds			\$693,935	\$693,935
2005	State Surface Transportation Program			\$5,356,065	\$5,356,065

Total Revenue \$7,500,000 **Total Cost** \$7,500,000

Previously Approved MTIP

landscaped medians.

Location Watt Ave between CCF and **SR16**

Project Description

Install curbs, gutters, sidewalks, pedestrian signals, street lighting, and landscaping; Phase II of master plan

FFY	Source	Enviro Engr	ROW	Construction	Total
2003	Sacramento County Measure A Sales Tax	\$100,000			\$100,000
2003	State Matching Funds	\$74,268			\$74,268
2003	State Surface Transportation Program	\$573,232			\$573,232
2004	Sacramento County Measure A Sales Tax	\$100,000	\$100,000		\$200,000
2004	State Matching Funds	\$34,697			\$34,697
2004	State Surface Transportation Program	\$267,803			\$267,803
2005	Sacramento County Measure A Sales Tax			\$200,000	\$200,000
2005	State Matching Funds			\$693,935	\$693,935
2005	State Surface Transportation Program			\$5,356,065	\$5,356,065

\$7,500,000 Total Revenue Total Cost \$7,500,000

Federal Project

Exempt Category

Plantings, landscaping, etc.

	38	cra	men	to (Col	inty
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Lead Agency Sacramento County Dept of Transportation

Project Description

SACOG ID SAC22070

Location Watt Ave. Phase 3 ITS Project

2005

Comp Year 2005

Comp Year

2007

Comp Year

In Sacramento County, Watt Avenue Corridor, implement phase 3 priority and mobility enhancement demonstration project.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$200,000			\$200,000
2003	Federal Demonstration Funds			\$1,035,141	\$1,035,141
2003	Sacramento County Measure A Sales Tax		\$115,000	\$1,374,859	\$1,489,859
				Total Revenue	\$2,725,000

Previously Approved MTIP

Location Watt Ave. Phase 3 ITS Project

Project Description

In Sacramento County, Watt Avenue Corridor, implement phase 3 priority and mobility enhancement demonstration project.

r	FFY	Source	Enviro Engr	ROW	Construction	Total
	<03		\$200,000			\$200,000
[2003	Federal Demonstration Funds			\$1,405,000	\$1,405,000
	2003	Sacramento County Measure A Sales Tax		\$115,000	\$1,505,000	\$1,620,000

Total Revenue \$3,225,000 Total Cost \$3,225,000

Total Cost

\$2,725,000

Federal Project

Exempt

Traffic signal synchronization projects

Project information as amended shown on top. Previously approved MTIP information shown below. "<03" denotes funding programmed prior to the three-year MTIP window.



Sacramento County Lead Agency Sacramento County Dept of Transportation SACOG ID SAC22100 Comp Year Location FFY Source **Enviro Engr** ROW Construction Watt Avenue 2003 \$280,000 \$3,475,282 < 03 Project Description 2003 | Federal Demonstration Funds \$369,859 Watt Ave Transit Priority and Mobility Sacramento County Measure A Sales Tax 2003 \$369,859 **Enhancement Demonstration** Total Revenue Total Cost **Previously Approved MTIP** Comp Year Source FFY Enviro Engr Construction 2003 Location Watt Avenue \$280,000 \$3,715,000 <03 Total Revenue Project Description Watt Ave Transit Priority and Mobility Total Cost **Enhancement Demonstration**

Federal Project

SACOG ID SAC21610

Project Description

Category

Sacramento County

Traffic signal synchronization projects

Location Watt Avenue Enhancements	Comp Year 2004	FFY	Source	Enviro Engr	ROW	Construction	Total
Wall Avenue Enhancements	2004	<03		\$644,530	\$52,000		\$696,530
Project Description		2003	Regional Transportation Enhancement Activiti			\$1,445,470	\$1,445,470
	ong Watt	2003	Sacramento County Measure A Sales Tax			\$954,000	\$954,000
Project Description Provide streetscape enhancements ale	ong Watt					* , -, -	+ , -, -

Previously Approved MTIP Comp Year 2004 Location Watt Avenue Enhancements

Provide streetscape enhancements along Watt Ave from Route 51 to State Route 16

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$644,530	\$52,000		\$696,530
2003	Regional Transportation Enhancement Activiti			\$1,445,470	\$1,445,470
2003	Sacramento County Measure A Sales Tax			\$954,000	\$954,000

Lead Agency Sacramento County Dept of Transportation

Total Revenue \$3,096,000 **Total Cost** \$3,096,000

Total Revenue

Total Cost

Total

\$3,755,282

\$369,859

\$369,859

\$4,495,000 \$4,495,000

\$3,995,000

\$3,995,000

\$3,995,000

\$3,096,000 \$3,096,000

Total

Federal Project

Exempt Plantings, landscaping, etc.

reactairre	Category	
SACOG ID SAC22290	Sacramento County	Lead Agency Sacramento County Planning Department

Comp Year **Enviro Engr** ROW Construction Total Source I-80 Bicycle/Pedestrian Crossing 2006 2003 Sacramento County Measure A Sales Tax \$50,000 \$50,000 >05 \$500,000 \$500,000 In Sacramento County, conduct studies, and \$550,000 environmental work for a bicycle/ped crossing of Total Revenue \$550,000 I-80 W of Madison Avenue. **Total Cost**

Previously Approved MTIP Comp Year 2006

I-80 at Madison Bike/Pedestrian Crossing

Project Description In Sacramento County, conduct studies, and environmental work for a bicycle/ped crossing of I-80 W of Madison Avenue.

FFY	Source	Enviro Engr	ROW	Construction	Total
2003	Sacramento County Measure A Sales Tax	\$50,000			\$50,000
>05		\$500,000			\$500,000

Total Revenue \$550,000 **Total Cost** \$550,000

Federal Project

Bicycle and pedestrian facilities Exempt Category

Project information as amended shown on top. Previously approved MTIP information shown below "-03" denotes funding programmed prior to the three-year MTIP window.



Sacramento County SACOG ID SAC23270

Lead Agency Sacramento County Planning Department

South County Transit Operations

Comp Year 2003

Project Description South Sacramento County to north San Joaquin County: provide hourly jobs access transit service between Lodi, Galt, Elk Grove and south Sacramento County

FFY	Source	Enviro Engr	ROW	Construction	Total
<03				\$367,112	\$367,112
2003	FTA 3037			\$110,000	\$110,000
2003	Other Local Funds			\$110,000	\$110,000
				Total Revenue	\$587,112

Previously Approved MTIP

Comp Year Location Southern Sacramento County 2003

Project Description

South Sacramento County to north San Joaquin County: provide hourly jobs access transit service between Lodi, Galt, Elk Grove and south Sacramento County

FFY	Source	Enviro Engr	ROW	Construction	Total
<03				\$367,112	\$367,112
2003	FTA 3037			\$110,000	\$110,000
2003	Other Local Funds			\$110,000	\$110,000

Total Revenue \$587,112 Total Cost \$587 112

Total Cost

Construction

\$168,394,000

Total Revenue

Total Cost

\$15,355,000

\$587,112

\$191,323,008

\$15.355.000

\$206,678,008

\$206,678,008

Federal Project

FFY

<03

2003

Operating assistance

Source

State Surface Transportation Program

SACOG ID **REG15040** Sacramento County

Lead Agency Sacramento Regional Transit District

\$15,024,000

ROW

\$7,905,008

Enviro Engr

Comp Year Amtrak/Folsom Corridor Light Rail 2005 Projec

Project Description

Folsom Corridor - Downtown Sacramento Folsom - light rail extension (including vehicle purchase)

Previously Approved MTIP

Amtrak/Folsom Corridor Light Rail Projec

Project Description

Folsom Corridor - Downtown Sacramento Folsom - light rail extension (including vehicle purchase)

Comp Year 2005

Comp Year

2005

2025

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$15,024,000	\$7,905,008	\$168,394,000	\$191,323,008
2003	State Matching Funds			\$1,761,219	\$1,761,219
2003	State Surface Transportation Program			\$13,593,781	\$13,593,781

Total Revenue \$206,678,008 **Total Cost** \$206,678,008

Federal Project

Sacramento County Lead Agency Sacramento Regional Transit District SACOG ID REG17310

Bicycle Access at LRT Stations

Project Description

Sacramento Regional Transit District: construct and enhance bicycle access at light rail stations and major bus transfer centers, including construction of bike paths, acquisition of bicycle racks and lockers and related activities.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03				\$367,952	\$367,952
2004	Regional Surface Transportation Program			\$141,600	\$141,600
2004	Sacramento County Measure A Sales Tax			\$18,400	\$18,400
				Total Revenue	\$527,952

Previously Approved MTIP

Bike and Pedestrian Improvements

Project Description

Sacramento Regional Transit District: Lump Sum of bike and pedestrian facilities, equipment and improvements - 2002-2025.

ear	FFY	Source	Enviro Engr	ROW	Construction	Total
	<03				\$528,000	\$528,000
	2003	FTA 5307			\$148,100	\$148,100
	> 05		·		\$210,000	\$210,000

Total Revenue \$886,100 **Total Cost** \$886,100

Total Cost

\$527,952

Federal Project

Exempt Bicycle and pedestrian facilities Category

Project information as amended shown on top. Previously approved MTIP information shown below "<03" denotes funding programmed prior to the three-year MTIP window.



d Agency Sacramento Regional Transit District

OACCOUNT RESTRICT								
	Location Bus Maintenance Facility Repairs	Comp Year 2005	FFY	Source	Enviro Engr	ROW	Construction	Total
	bus Maintenance Facility Repairs	2003	2003	FTA 5307			\$136,000	\$136,000
	Project Description		2003	Sacramento County Measure A Sales Tax			\$34,000	\$34,000
	Sacramento Regional Transit District: ulighting in New Shop, Old Shop, Parts Faint Booth and A/C & Body Shop.						Total Revenue Total Cost	\$170,000 \$170,000

Previously Approved MTIP

ID RFG17683

NOT PREVIOUSLY PROGRAMMED

Sacramento County

Federal Project

Exempt Reconstruction or renovation of transit buildings and structures **Category**

SACOG ID REG17461 Sacramento Co	unty	Lead Agency	Sacramento Regi	onal Trans	sit District	
Location Comp Yea CNG Bus Fuel Tank Replacement 2005		Source	Enviro Engr	ROW	Construction	Total
Project Description Sacramento Regional Transit District: purchase equipment to be installed on revenue vehicles, including but not limited to replacement CNG bus fuel tanks.	<03				\$1,910,972 Total Revenue Total Cost	\$1,910,972 \$1,910,972 \$1,910,972
Previously Approved MTIP NOT PREVIOUSLY PROGRAMMED Federal Project	Exempt Ref	nabilitation of transit vehicle				

SACOG ID REG15590 Sa	cramento Coui	nty	Lead Agency S	acramento Regio	nal Trans	sit District	
Location CNG Fueling Facility	Comp Year 2003	FFY	Source	Enviro Engr	ROW	Construction	Total
CNG Fuelling Facility	2003	<03				\$400,000	\$400,000
Project Description Funding supplement for the ex existing CNG fuel facility to ins compressors and associated e	tall two additional	·				Total Revenue Total Cost	\$400,000 \$400,000
Previously Approved MTI	P Comp Year	FFY	Source	Enviro Engr	ROW	Construction	Total
Location CNG Fueling Facility	2003	<03				\$400,000	\$400,000
Project Description						Total Revenue	\$400,000
Funding supplement for the expexisting CNG fuel facility to instruction compressors and associated experience.	all two additional					Total Cost	\$400,000
Federal Project		Exempt Puro	chase of equipment for existing	ng facilities			



Sacramento County Lead Agency Sacramento Regional Transit District SACOG ID REG15140

Capitalized Labor - Engineering

Comp Year 2004

FFY Source **Enviro Engr** ROW Construction

Project Description

Sacramento Regional Transit District: fund ESD engineering and construction support costs, administration of the capital program of projects, design support and project support not capitalized elsewhere.

2003 State Transit Assistance Fund \$400,000 \$400,000 Total Revenue \$400,000 \$400,000 **Total Cost**

ROW

ROW

Previously Approved MTIP

NOT PREVIOUSLY PROGRAMMED

Regionally Significant

Category

Specific activities which do not involve or lead directly to construction

SACOG ID REG15150	Sacramento County	Lead Agency Sacramento Regional Transit District

Location Capitalized Labor - Finance

Comp Year 2003

Enviro Engr FFY Source 2003 State Transit Assistance Fund

\$162,000 \$162,000 \$162,000 Total Revenue

\$162,000

Construction

Total Cost

Total

labor for a capital accountant and one-half of finance administrator.

Project Description

Previously Approved MTIP

NOT PREVIOUSLY PROGRAMMED

Sacramento Regional Transit District: capitalized

Regionally Significant

FFY

Specific activities which do not involve or lead directly to construction

Category

Lead Agency Sacramento Regional Transit District SACOG ID REG17160 **Sacramento County**

Location Central Train Tracking

Comp Year 2003

Sacramento Regional Transit District: purchase

<03 2003 Sacramento County Measure A Sales Tax

Source

\$2,338,291 \$2,338,291 \$698,609 \$698,609 \$3,036,900 Total Revenue

Total

\$3,036,900

Construction

Total Cost

approaches and service delays. **Previously Approved MTIP**

computerized train tracking system that will

provide automatic train locations and a public

address system to advise customers of train

Location Central Train Tracking

Comp Year 2003

Enviro Engr ROW FFY Source Construction Total <03 \$2,338,291 \$2,338,291 Sacramento County Measure A Sales Tax \$698,609 \$698,609

Enviro Engr

Total Revenue \$3,036,900 **Total Cost** \$3,036,900

Project Description

Sacramento Regional Transit District: purchase computerized train tracking system that will provide automatic train locations and a public address system to advise customers of train approaches and service delays.

> Exempt Category

Purchase of operating equipment for vehicles (e.g. radios

Federal Project

Project information as amended shown on top. Previously approved MTIP information shown below "-03" denotes funding programmed prior to the three-year MTIP window.

">05" denotes funding to be programmed beyond the three-year MTIP window.

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Wednesday, March 12, 2003



Sacramento County SACOG ID REG17120

Lead Agency Sacramento Regional Transit District

Certificates of Participation **Payments**

Comp Year 2003

FFY	Source	Enviro Engr	ROW	Construction	Total
<03				\$6,539,660	\$6,539,660
2003	Sacramento County Measure A Sales Tax			\$2,000,000	\$2,000,000

\$8,539,660 Total Revenue \$8,539,660

Total Cost

Total Cost

Project Description

Sacramento Regional Transit District: provide for the last of annual payments required to service debt from the purchase of 75 CNG buses, fare collection and radio system in 1992.

Previously Approved MTIP

2003

Comp Year

ROW **Enviro Engr** FFY Source Construction Total <03 \$6,539,660 \$6,539,660 2003 Sacramento County Measure A Sales Tax \$2,000,000 \$2,000,000

Total Revenue \$8,539,660 Total Cost \$8,539,660

\$100,000

COPS Payment

Project Description

Sacramento Regional Transit District: make final certificate of participation payments on the original CNG fleet of 75 buses.

Federal Project

Specific activities which do not involve or lead directly to construction

Sacramento County SACOG ID **REG15130**

Lead Agency Sacramento Regional Transit District

Location Computing/Communications Systems

Comp Year 2004

Enviro Engr ROW Construction Source Total Sacramento County Measure A Sales Tax \$100,000 2003 \$100,000 \$100,000 Total Revenue

Project Description

Sacramento Regional Transit District: purchase PCs, terminals, printers, scanners and communications equipment necessary to accommodate personnel requirements and existing equipment attrition.

Previously Approved MTIP

NOT PREVIOUSLY PROGRAMMED

Regionally Significant

Category

Purchase of equipment for existing facilities

Sacramento County SACOG ID REG15281

Lead Agency Sacramento Regional Transit District

Project Description

Crossing Protection Modifications 2005

Comp Year

Sacramento Regional Transit District: replace circuit cards, install pre-traffic signals, upgrade PSO circuits and rebuild gate mechanisms.

FFY Source Enviro Engr ROW Construction Total \$290,000 FTA 5309 \$290,000 2003 2003 | Sacramento County Measure A Sales Tax \$385,000 \$385,000 \$675,000 Total Revenue

Previously Approved MTIP

Comp Year 2015

Total Cost \$1,000,000

Total Cost

\$675,000

Sacramento Regional Transit

District

Project Description

Rail shop/support equipment - 2006 to 2015

Federal Project

Exempt Category

Purchase of equipment for existing facilities

Project information as amended shown on top. Previously approved MTIP information shown below "-03" denotes funding programmed prior to the three-year MTIP window.

">05" denotes funding to be programmed beyond the three-year MTIP window.

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Wednesday, March 12, 2003



Project Description

Sacramento Area Council of Governments Amendment 03-02 to the 2003/05 Metropolitan Transportation Improvement Program

Sacramento County Lead Agency Sacramento Regional Transit District SACOG ID REG17463

2003 | Sacramento County Measure A Sales Tax

Farebox Collection System

Comp Year 2005

FFY Source **Enviro Engr** ROW Construction Total FTA 5307 \$503,100 \$503,100 2003

> \$1,710,000 Total Revenue \$1,710,000 **Total Cost**

\$1,206,900

\$1,206,900

Sacramento Regional Transit District: purchase equipment to be installed on revenue vehicles, including but not limited to new bus fareboxes.

Previously Approved MTIP

NOT PREVIOUSLY PROGRAMMED

Federal Project

Category

Exempt Purchase of operating equipment for vehicles (e.g. radios

Lead Agency Sacramento Regional Transit District SACOG ID REG17690 **Sacramento County**

Fiber Optics Backbone

Comp Year 2004

Project Description Sacramento Regional Transit District: install

fiber optics infrstructure and cable in the existing light rail system's right-of-way.

Enviro Engr ROW Construction Total 2003 FTA 5309 \$1.026.000 \$1.026.000 2003 | Sacramento County Measure A Sales Tax \$256,500 \$256,500 \$1,282,500 Total Revenue \$1,282,500 **Total Cost**

Previously Approved MTIP

2004

Comp Year

ROW **Enviro Engr** FFY Source Construction Total FTA 5307 \$1,026,000 \$1,026,000 2003 2003 Sacramento County Measure A Sales Tax \$256 500 \$256.500

Location Fiber Optics Backbone Project Description Sacramento Regional Transit District: construct fiber optics backbone

Total Revenue

Lead Agency Sacramento Regional Transit District

\$1,282,500 **Total Cost** \$1,282,500

Federal Project

Category

Purchase of equipment for existing facilities

Sacramento County SACOG ID REG17290

Comp Year Location Florin Road LRT Grade 2007

Separation

In Sacramento, intersection of Florin Rd. and future light rail tracks, construct grade separation.

Source Enviro Engr Construction Total <03 \$575,000 \$3,425,000 \$4.000.000 2003 Regional Surface Transportation Program \$2,500,000 \$2,500,000 2003 | Sacramento County Measure A Sales Tax \$325,000 \$325,000 Total Revenue \$6,825,000 \$6,825,000 **Total Cost**

Previously Approved MTIP

Comp Year 2007 Florin Road LRT Grade

Separation Project Description

In Sacramento, intersection of Florin Rd, and future light rail tracks, construct grade separation.

r	FFY	Source	Enviro Engr	ROW	Construction	Total
	<03		\$575,000		\$3,425,000	\$4,000,000
	2003	Regional Surface Transportation Program			\$2,500,000	\$2,500,000
	2003	Sacramento County Measure A Sales Tax			\$325,000	\$325,000

Federal Project

Reconstruction or renovation of transit buildings and structures Category

Project information as amended shown on top. Previously approved MTIP information shown below "-03" denotes funding programmed prior to the three-year MTIP window.

">05" denotes funding to be programmed beyond the three-year MTIP window.

\$6,825,000

\$6,825,000

Total Revenue

Total Cost



Sacramento County SACOG ID REG15222

Lead Agency Sacramento Regional Transit District

Gen Construction Mgmt Support Services

Comp Year 2005

FFY	Source	Enviro Engr	ROW	Construction	Total
2003	State Transit Assistance Fund	\$300,000			\$300,000
				Total Revenue	\$300,000

Project Description

Sacramento Regional Transit District: provide general construction management support services in areas such as pavement repairs, resurfacing asphalt, curb repairs, plumbing, electrical and other construction work.

Previously Approved MTIP

NOT PREVIOUSLY PROGRAMMED

Regionally Significant

Reconstruction or renovation of transit buildings and structures Category

Sacramento County SACOG ID **REG15221**

General Engineering Support 2005 Services

Comp Year

ROW Enviro Engr **FFY** Source Construction Total 2003 State Transit Assistance Fund \$200,000 \$200,000 2004 State Transit Assistance Fund \$300,000 \$300,000

Lead Agency Sacramento Regional Transit District

Proiect Description

Sacramento Regional Transit District: provide general engineering support services for asneeded technical support in environmental study, surveying/mapping, preliminary and final designs and other eng. and con. related requirements.

Previously Approved MTIP

Comp Year 2015

Sacramento Regional Transit

District

Project Description

General engineering and consulting services -2006 to 2015

Regionally Significant

Exempt

Engineering studies

Sacramento County SACOG ID **REG15160**

Lead Agency Sacramento Regional Transit District

General Facilities Upgrades

Comp Year 2005

2025

Project Description

Sacramento Regional Transit District: provide for various minor upgrades and improvements to district facilities, such as better lighting, security systems, ventilation and safety enhancements.

FFY	Source	Enviro Engr	ROW	Construction	Total
2003	FTA 5307			\$557,140	\$557,140
2003	Sacramento County Measure A Sales Tax			\$618,860	\$618,860
2004	FTA 5307			\$400,000	\$400,000
2004	Sacramento County Measure A Sales Tax			\$100,000	\$100,000

Total Revenue \$1,676,000 \$1.676.000 **Total Cost**

\$300,000

\$500,000

\$500,000

\$500,000

Total Cost

Total Revenue

Total Cost

Total Cost

Previously Approved MTIP

Location Facility Maintenance and Improvements

Project Description

Sacramento Regional Transit District: Lump Sum of reconstruction or renovation of transit buildings and structures, 2003-2025.

r	FFY	Source	Enviro Engr	ROW	Construction	Total
	2003	FTA 5307			\$782,000	\$782,000
	2003	Sacramento County Measure A Sales Tax			\$394,000	\$394,000
	2004	FTA 5307			\$400,000	\$400,000
	2004	Sacramento County Measure A Sales Tax			\$100,000	\$100,000
	>05				\$9,000,000	\$9,000,000

\$10.676.000 Total Revenue **Total Cost** \$10,676,000

Federal Project

Exempt Category

Reconstruction or renovation of transit buildings and structures

Project information as amended shown on top. Previously approved MTIP information shown below.
"403" denotes funding programmed prior to the three-year MTIP window.



Sacramento County SACOG ID **REG17110**

Lead Agency Sacramento Regional Transit District

LRV Communication Kits

Comp Year 2003

FFY Source **Enviro Engr** ROW Construction Total \$612,500 \$612,500 < 03 2003 FTA 5309 \$2,227,000 \$2,227,000

\$2,839,500 Total Revenue

Total Cost

\$2,839,500

Project Description

Sacramento Regional Transit District: retrofit existing communication kits with upgraded audio system and automatic interior/exterior visual signs for stop announcements and train destinations.

Previously Approved MTIP

LRV Communication Kits

2003

Comp Year

2003

Comp Year

Enviro Engr ROW FFY Source Construction Total <03 \$612,500 \$612,500 FTA 5309 2003 \$2,227,000 \$2,227,000

> Total Revenue \$2,839,500 **Total Cost** \$2,839,500

Project Description

Sacramento Regional Transit District: retrofit existing communication kits with upgraded audio system and automatic interior/exterior visual signs for stop announcements and train destinations.

Federal Project

Category

Purchase of operating equipment for vehicles (e.g. radios

Sacramento County SACOG ID REG17080

Lead Agency Sacramento Regional Transit District

Total Revenue

\$0

Project Description

Replace LRV's main breaker, convert to a pantograph with improveed safety features and replace motor alternator sets with electronic power converters - DELETE PROJECT - see REG17460.

Previously Approved MTIP

Comp Year 2003

LRV Fleet Improvements Project Description

LRV Fleet Improvements

Replace LRV's main breaker, convert to a pantograph with improveed safety features and replace motor alternator sets with electronic power converters.

Enviro Engr <03 2003 FTA 5309

> \$950,000 Total Revenue **Total Cost** \$950,000

\$590,000

\$360,000

\$590,000

\$360,000

Federal Project

Exempt Category Construction or renovation of power, signal + communication systems

Project information as amended shown on top. Previously approved MTIP information shown below.
"403" denotes funding programmed prior to the three-year MTIP window.



Sacramento County SACOG ID **REG15880**

Lead Agency Sacramento Regional Transit District

Project Description

LRV Rehabilitation Program

Sacramento Regional Transit District:

Comp Year 2007

FFY Source **Enviro Engr** ROW Construction Total Sacramento County Measure A Sales Tax \$350,000 \$350,000 2003 2004 FTA 5309 \$3,500,000 \$3,500,000 Sacramento County Measure A Sales Tax 2004 \$875,000 \$875,000

> Total Revenue \$4,725,000 \$4,725,000

Previously Approved MTIP

rehabilitation of light rail vehicles.

Comp Year 2007

Total Cost

LRV Rehabilitation Program

Project Description

Sacramento Regional Transit District: lump sum of rehabilitation of light rail vehicles.

FFY	Source	Enviro Engr	ROW	Construction	Total
2003	FTA 5309			\$600,000	\$600,000
2003	Sacramento County Measure A Sales Tax			\$797,803	\$797,803
2004	FTA 5309			\$3,500,000	\$3,500,000
2004	Sacramento County Measure A Sales Tax			\$875,000	\$875,000
>05				\$26,227,197	\$26,227,197

Total Revenue \$32,000,000 Total Cost \$32,000,000

Federal Project

Exempt Category

Rehabilitation of transit vehicles

Sacramento County SACOG ID REG15280

Lead Agency Sacramento Regional Transit District

Light Rail Capital Equipment

Comp Year 2025

Total Revenue

\$0

Project Description

Sacramento Regional Transit District: Lump Sum purchase of office, shop and operating equipment for light rail, 2002-2025. DELETED -SEE REG15281-15283.

Previously Approved MTIP

Comp Year 2025

Location Light Rail Capital Equipment

Project Description

Sacramento Regional Transit District: Lump Sum purchase of office, shop and operating equipment for light rail, 2002-2025.

FFY	Source	Enviro Engr	ROW	Construction	Total
2003	State Transit Assistance Fund			\$100,000	\$100,000
2004	FTA 5307			\$400,000	\$400,000
2004	State Transit Assistance Fund			\$100,000	\$100,000
>05				\$6,300,000	\$6,300,000

\$6,900,000 Total Revenue **Total Cost** \$6,900,000

Federal Project

Exempt Category Purchase of equipment for existing facilities

Sacramento County SACOG ID REG15283

Lead Agency Sacramento Regional Transit District

Light Rail Capital Equipment

Comp Year 2005

Enviro Engr Construction 2003 FTA 5307 \$400,000 2003 Sacramento County Measure A Sales Tax \$100,000

> \$500,000 Total Revenue \$500,000 **Total Cost**

\$400,000

\$100,000

Project Description

Sacramento Regional Transit District: purchase equipment to support light rail operations, including but not limited to office equipment (workstation, phones, radios, etc.) and shop equipment (grinders, parts cleaners, testers, etc.).

Previously Approved MTIP

NOT PREVIOUSLY PROGRAMMED

Federal Project

Exempt Category

Purchase of equipment for existing facilities

Project information as amended shown on top. Previously approved MTIP information shown below "-03" denotes funding programmed prior to the three-year MTIP window.



SACOG ID REG15100 Sacramento County		Lead Agency Sacramento Regional Transit District					
Location	Comp Year	FFY	Source	Enviro Engr	ROW	Construction	Total
Light Rail Vehicle Acquis	ition 2004	2003	Sacramento County Measure A Sales Tax			\$500,000	\$500,000
Project Description Sacramento Regional Trans two light rail vehicles to serv						Total Revenue Total Cost	\$500,000 \$500,000

Previously Approved MTIP

NOT PREVIOUSLY PROGRAMMED

Regionally Significant

Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet Category

SACOG ID REG17464	Sacramento Cou	nty	Lead Agency Sacra	amento Regio	onal Trans	sit District	
Location	Comp Year 2005	FFY	Source	Enviro Engr	ROW	Construction	Total
Light Rail Vehicle Flee Improvements	2005	2003	FTA 5307			\$400,000	\$400,000
improvements		2003	Sacramento County Measure A Sales Tax			\$100,000	\$100,000
Project Description		2004	FTA 5307			\$1,200,000	\$1,200,000
Sacramento Regional Tran		2004	Sacramento County Measure A Sales Tax			\$300,000	\$300,000
equipment to be installed or including but not limited to						Total Revenue	\$2,000,000
breakers for light rail vehicles and pantographs.						Total Cost	\$2,000,000
Previously Approved I	MTIP						

NOT PREVIOUSLY PROGRAMMED

Federal Project

Purchase of operating equipment for vehicles (e.g. radios Exempt Category

SACOG ID REG17260 Sacramento County		nty	ty Lead Agency Sacramento Regional Transit District						
Location Major Light Pail Station	Comp Year 2006	FFY	Source	Enviro Engr	ROW	Construction	Total		
Major Light Rail Station Rehabilitation	2006	<03				\$500,000	\$500,000		
Renabilitation		2003	FTA 5309			\$2,493,000	\$2,493,000		
Project Description		2003	Sacramento County Measure A Sales Tax			\$1,707,000	\$1,707,000		
Sacramento Regional Transit Distri		2003	State Transit Assistance Fund			\$300,000	\$300,000		
rehabilitate all light rail "starter line" stations, including parking lot and sidewalk repaving, slurry seals, restriping, curb replacement, planter reconstruction, replanting, fencing, etc.						Total Revenue Total Cost	\$5,000,000 \$5,000,000		
Previously Approved MTIP	Comp Year	FFY	Source	Enviro Engr	ROW	Construction	Total		
Location Major LRT Station Rehabilitation	2006 on	<03 2003	FTA 5309			\$3,500,000 \$1,200,000	\$3,500,000 \$1,200,000		
Project Description		2003	State Transit Assistance Fund			\$300,000	\$300,000		
In Sacramento, rehabilitate all 33 o LRT stations. Work includes sidew lot repaving, restriping, curb replace	alk & parking					Total Revenue Total Cost	\$5,000,000 \$5,000,000		

Exempt Reconstruction or renovation of transit buildings and structures **Category** Federal Project

painting, planting & electrical.

Notes
Project information as amended shown on top. Previously approved MTIP information shown below.
"<03" denotes funding programmed prior to the three-year MTIP window.
">06" denotes funding to be programmed beyond the three-year MTIP window.



Sacramento County SACOG ID REG17610

Lead Agency Sacramento Regional Transit District

Miscellaneous Improvement **Projects**

Comp Year 2005

FFY Source **Enviro Engr** ROW Construction Total \$350,000 \$350,000 < 03 2003 Sacramento County Measure A Sales Tax \$330,000 \$330,000 State Transit Assistance Fund \$50,000 2003 \$50,000 \$200,000 \$200,000 2004 FTA 5307 2004 | Sacramento County Measure A Sales Tax \$330,000 \$330,000 2004 State Transit Assistance Fund \$50,000 \$50,000 >05 \$6,930,000 \$6,930,000

> Total Revenue \$8.240.000 \$8,240,000 **Total Cost**

Project Description

Sacramento Regional Transit District: purchase small equipment for adminstrative support functions, including but not limited to computer hardware and software, phone equipment and modular office furniture.

Previously Approved MTIP Comp Year 2025

General Capital Equipment

Project Description

Sacramento Regional Transit District: Lump Sum purchase of office, shop and operating equipment for administrative support functions.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03				\$350,000	\$350,000
2003	Sacramento County Measure A Sales Tax			\$330,000	\$330,000
2003	State Transit Assistance Fund			\$50,000	\$50,000
2004	FTA 5307			\$200,000	\$200,000
2004	Sacramento County Measure A Sales Tax			\$330,000	\$330,000
2004	State Transit Assistance Fund			\$50,000	\$50,000
>05				\$6,930,000	\$6,930,000

Total Revenue \$8,240,000 **Total Cost** \$8,240,000

Federal Project

Purchase of operating equipment for vehicles (e.g. radios

Sacramento County

Comp Year 2025

Lead Agency Sacramento Regional Transit District

Non-Revenue Vehicle Acquisition 2005

Project Description

SACOG ID REG15121

Sacramento Regional Transit District: purchase additional non-revenue vehicles including but not limited to police vehicles, utility trucks, forklifts, dump trucks and delivery cars/vans.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03				\$410,000	\$410,000
2003	FTA 5307			\$240,000	\$240,000
2003	Sacramento County Measure A Sales Tax			\$60,000	\$60,000
2004	FTA 5307			\$240,000	\$240,000
2004	Sacramento County Measure A Sales Tax			\$60,000	\$60,000

Total Revenue \$1.010.000 \$1,010,000 **Total Cost**

Previously Approved MTIP

Non-Revenue Vehicle Acquisition

Project Description

Lump Sum purchase of non-revenue support vehicles - 2002 to 2025.

r	FFY	Source	Enviro Engr	ROW	Construction	Total
	<03				\$410,000	\$410,000
	2003	FTA 5307			\$240,000	\$240,000
	2003	Sacramento County Measure A Sales Tax			\$60,000	\$60,000
	2004	FTA 5307			\$240,000	\$240,000
	2004	Sacramento County Measure A Sales Tax			\$60,000	\$60,000
	>05				\$5,700,000	\$5,700,000

Total Revenue \$6,710,000 **Total Cost** \$6,710,000

Federal Project

Exempt Category

Purchase of support vehicles

Project information as amended shown on top. Previously approved MTIP information shown below.
"403" denotes funding programmed prior to the three-year MTIP window.



Project Description

Sacramento Area Council of Governments Amendment 03-02 to the 2003/05 Metropolitan Transportation Improvement Program

Sacramento County Lead Agency Sacramento Regional Transit District SACOG ID REG15282

OCS/Substation Upgrades 2005

Comp Year

FFY Source **Enviro Engr** ROW Construction Total FTA 5309 \$360,000 \$360,000 2003 2003 | Sacramento County Measure A Sales Tax \$90,000 \$90,000

Sacramento Regional Transit District: purchase equipment to support light rail operations, including but not limited to replacement parts for substations and overhead catenary, etc.

\$450,000 Total Revenue \$450,000 **Total Cost**

Previously Approved MTIP

NOT PREVIOUSLY PROGRAMMED

Federal Project

Construction or renovation of power, signal + communication systems Exempt Category

Sacramento County SACOG ID REG17420

Lead Agency Sacramento Regional Transit District

Paratransit Capital Equipment 2005

Comp Year 2025

Project Description

Sacramento Regional Transit District: purchase quipment to support Paratransit, Inc. operations, including but not limited to maintenance equipment (grinders, welders, parts cleaners, etc.), office equipment (workstations, phones radios.etc

Comp Year

FFY	Source	Enviro Engr	ROW	Construction	Total
<03				\$165,000	\$165,000
2003	FTA 5307			\$180,000	\$180,000
2003	Sacramento County Measure A Sales Tax			\$120,000	\$120,000
2003	State Transit Assistance Fund			\$30,000	\$30,000
2004	Sacramento County Measure A Sales Tax			\$150,000	\$150,000

\$645,000 Total Revenue \$645,000 Total Cost

Previously Approved MTIP

Location

Paratransit Capital Equipment

Project Description

Sacramento Regional Transit District: Lump Sum purchase of office, shop and operating equipment for Partransit operations - 2002-2025.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03				\$150,000	\$150,000
2003	FTA 5307			\$120,000	\$120,000
2003	State Transit Assistance Fund			\$30,000	\$30,000
2004	Sacramento County Measure A Sales Tax			\$150,000	\$150,000
>05				\$3,150,000	\$3,150,000

Total Revenue \$3,600,000 Total Cost \$3,600,000

Federal Project

Exempt Purchase of equipment for existing facilities

SACOG ID **REG15890**

Sacramento County

Lead Agency Sacramento Regional Transit District

Paratransit Vehicle Acquisition

Comp Year 2005

Comp Yea 2005

Sacramento Regional Transit District: acquisition of 26 replacement paratransit vehicles in 2003 and 32 in 2004.

	FFY	Source	Enviro Engr	ROW	Construction	Total
ſ	<03				\$3,079,000	\$3,079,000
	2003	FTA 5307			\$1,500,000	\$1,500,000
	2004	FTA 5307			\$1,820,000	\$1,820,000
	2004	Sacramento County Measure A Sales Tax			\$455,000	\$455,000

Total Revenue \$6,854,000 \$6,854,000 **Total Cost**

Previously Approved MTIP

Location Paratransit Vehicle Acquisition

Project Description

Sacramento Regional Transit District: acquisition of 40 replacement paratransit vehicles in 2003 and 35 in 2004.

ar	FFY	Source	Enviro Engr	ROW	Construction	Total
	<03				\$3,094,000	\$3,094,000
	2003	FTA 5307			\$1,560,000	\$1,560,000
	2004	FTA 5307			\$1,820,000	\$1,820,000
n	2004	Sacramento County Measure A Sales Tax			\$455,000	\$455,000

Total Revenue \$6.929.000 **Total Cost** \$6,929,000

Federal Project

Category

Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Project information as amended shown on top. Previously approved MTIP information shown below "-03" denotes funding programmed prior to the three-year MTIP window.



Sacramento County

Comp Year

Comp Year 2025

Lead Agency Sacramento Regional Transit District

Power, Signal and Communication 2025 Systems

Project Description

SACOG ID **REG15330**

Sacramento Regional Transit District: Lump Sum of construction and renovation of power, signal and communication systems - (DELETE PROJECT - see REG15280).

Previously Approved MTIP

Location Power, Signal and

Communication Systems

Project Description Sacramento Regional Transit District: Lump Sum of construction and renovation of power, signal and communication systems - 2002-2025.

.	FFY	Source	Enviro Engr	ROW	Construction	Total
	<03				\$90,000	\$90,000
	2003	FTA 5309			\$360,000	\$360,000
	2004	FTA 5307			\$360,000	\$360,000
	2004	State Transit Assistance Fund			\$90,000	\$90,000
	>05				\$9,450,000	\$9,450,000

\$10,350,000 Total Revenue **Total Cost** \$10,350,000

Total Revenue

\$0

Federal Project

Construction or renovation of power, signal + communication systems Exempt Category

Sacramento County SACOG ID REG17680

Lead Agency Sacramento Regional Transit District

Comp Year \$0 Location Total Revenue Preventive Maintenance 2025

Project Description

Sacramento Regional Transit District: Lump Sum of preventive maintenance. PROJECT REPLACED BY REG17681-17684.

Previously Approved MTIP

Location

Preventive Maintenance

Project Description

Sacramento Regional Transit District: Lump Sum of preventive maintenance.

FFY	Source	Enviro Engr	ROW	Construction	Total
2003	FTA 5307			\$1,212,000	\$1,212,000
2003	Other Local Funds			\$302,000	\$302,000
		•			

Total Revenue \$1,514,000 **Total Cost** \$1,514,000

Federal Project

Exempt Operating assistance

Sacramento County

Comp Year

2025

Comp Year 2025

Lead Agency Sacramento Regional Transit District

Comp Year Total Revenue Project Engineering 2025 \$7,100,000 **Total Cost**

Project Description

SACOG ID REG15220

Sacramento Regional Transit District: Lump Sum of engineering to assess social, economic and environmental effects of projects.

Previously Approved MTIP

Location Project Engineering

Project Description

Sacramento Regional Transit District: Lump Sum of engineering to assess social, economic and environmental effects of projects.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$300,000			\$300,000
2003	State Transit Assistance Fund	\$200,000			\$200,000
2004	State Transit Assistance Fund	\$300,000			\$300,000
>05		\$6,300,000			\$6,300,000

Total Revenue \$7,100,000 \$7,100,000 Total Cost

Regionally Significant

Engineering studies Exempt

Project information as amended shown on top. Previously approved MTIP information shown below.
"403" denotes funding programmed prior to the three-year MTIP window.



Sacramento County SACOG ID REG17060

Lead Agency Sacramento Regional Transit District

RT Light Rail Dispatch Facility

Comp Year 2003

FFY Source **Enviro Engr** ROW Construction Total \$1,300,000 \$1,300,000 < 03 2003 FTA 5307 \$280,000 \$280,000 Sacramento County Measure A Sales Tax 2003 \$1,375,000 \$1,375,000

> Total Revenue Total Cost

Project Description

Sacramento Regional Transit District: provide funding for furniture, equipment and unique moving costs for a mid-town rail dispatch facility.

Previously Approved MTIP

Comp Year 2003

Location Midtown Dispatch Facility

Project Description

Sacramento Regional Transit District: acquire and remodel a facility for light rail operator dispatch near the 13th Street light rail station.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03				\$1,300,000	\$1,300,000
2003	FTA 5307			\$280,000	\$280,000
2003	Sacramento County Measure A Sales Tax			\$1,375,000	\$1,375,000

Total Revenue \$2,955,000 Total Cost \$2,955,000

\$2,955,000

\$2,955,000

Federal Project

Exempt Category

Reconstruction or renovation of transit buildings and structures

Sacramento County SACOG ID REG17130

Lead Agency Sacramento Regional Transit District

Comp Year Radio System Backbone Payment 2004

Project Description

In Sacramento, annual payments to Sacramento County for RT's share of the capital, operating and maintenance costs associated with RT's use of the Regional Radio System for 2001 & 2002.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03				\$680,000	\$680,000
2003	Sacramento County Measure A Sales Tax			\$330,000	\$330,000

Total Revenue \$1,010,000 \$1,010,000 **Total Cost**

Previously Approved MTIP

Radio System Backbone

Payment

Project Description

In Sacramento, annual payments to Sacramento County for RT's share of the capital, operating and maintenance costs associated with RT's use of the Regional Radio System for 2001 & 2002.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03				\$680,000	\$680,000

\$680,000 Total Revenue Total Cost \$680,000

Federal Project

Category

Exempt Specific activities which do not involve or lead directly to construction

SACOG ID **REG16810** Sacramento County

Lead Agency Sacramento Regional Transit District

SRTD CNG Bus Acquisition Project Description

Comp Year 2003

Comp Year 2002

Replace 67 diesel buses, add 28 CNG powered buses and add 4 replica CNG trolley vehicles

		Enviro Engr	ROW	Construction	Total
<03				\$30,823,644	\$30,823,644
2003 Con	ngestion Mitigation and Air Quality			\$4,675,000	\$4,675,000

\$35,498,644 Total Revenue \$35,498,644 **Total Cost**

\$35,498,644

\$35,498,644

Total Revenue

Total Cost

Previously Approved MTIP

and ten paratransit vehicles to fleet.

Sacramento Regional Transit

District

Replace 67 diesel buses, add 25 CNG powered

Comp Year	FFY	Source	Enviro Engr	ROW	Construction	Total
2003	<03				\$30,823,644	\$30,823,644
	2003	Congestion Mitigation and Air Quality			\$4,675,000	\$4,675,000

Project Description

buses and add 4 replica CNG trolley vehicles and ten paratransit vehicles to fleet.

Federal Project

Category

Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Project information as amended shown on top. Previously approved MTIP information shown below "-03" denotes funding programmed prior to the three-year MTIP window.

">05" denotes funding to be programmed beyond the three-year MTIP window.

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SACOG ID REG16500 Sacram	ento Cou	unty Lead Agency Sacramento Regional Transit District						
Location SRTD Fare Vending Machines	Comp Year 2006	FFY	Source		Enviro Engr	ROW	Construction	Total
		>05					\$1,200,000	\$1,200,000
Project Description In Sacramento, RT LRT stations, procinstall fare vending machines.	cure and						Total Revenue Total Cost	\$1,200,000 \$1,200,000
Previously Approved MTIP	Comp Year	FFY	Source		Enviro Engr	ROW	Construction	Total
Location SRTD Fare Vending Machines	2006	>05					\$1,200,000	\$1,200,000
Project Description							Total Revenue	\$1,200,000
In Sacramento, RT LRT stations, procinstall fare vending machines.	cure and						Total Cost	\$1,200,000
Federal Project	I	Exempt Pu	urchase of operating equ	ipment for v	ehicles (e.g. rad	ios		

SACOG ID REG17684	Sacram	ento Cou	nty	Lead Agency Sacra	amento Regio	onal Trans	sit District	
Location	Donoiro	Comp Year	FFY	Source	Enviro Engr	ROW	Construction	Total
SRTD General Facility	Repairs	2005	2003	FTA 5307			\$428,500	\$428,500
Project Description Sacramento Regional Transit District: provide for a variety of repair and rehabilitation project at district facilities, including replacement of heating systems, pavement repair, repainting and equipment replacement.			2003	Sacramento County Measure A Sales Tax			\$107,125	\$107,125
							Total Revenue Total Cost	\$535,625 \$535,625
Previously Approved	MTIP							

NOT PREVIOUSLY PROGRAMMED

Sacramento County

Federal Project

SACOG ID SAC21620

Exempt Reconstruction or renovation of transit buildings and structures Category

Lead Agency Sacramento Regional Transit District

Location SRTD Neighborhood Shuttle	Comp Year 2004	FFY	Source	Enviro Engr	ROW	Construction	Total
Project 2504	2004	<03 2003	Other Local Funds	\$3,720,351 \$85,739			\$3,720,351 \$85,739
Project Description Implement a neighborhood-based smpublic transit demonstration project in Sacramento/Del Paso Heights and Ca	North	2000	Sino. Essair ands	\$60,700		Total Revenue Total Cost	\$3,806,090 \$3,806,090
Previously Approved MTIP	Comp Year	FFY	Source	Enviro Engr	ROW	Construction	Total
Location Neighborhood Shuttle Project	2004	<03		\$3,720,351			\$3,720,351
,	L	2003	Other Local Funds	\$85,739			\$85,739
Project Description Implement a neighborhood-based small	all bus					Total Revenue	\$3,806,090
public transit demonstration project in Sacramento/Del Paso Heights and Ca	North					Total Cost	\$3,806,090
	_						
Federal Project		Exemp Catego	, •				



Sacramento County

Lead Agency Sacramento Regional Transit District

SACOG ID **REG16670**

Comp Year SRTD Operating Assistance 2005

Project Description
Sacramento Regional Transit District: operation of transit service and maintenance of bus and light rail revenue vehicles.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03				\$90,567,031	\$90,567,031
2003	FTA 3037			\$2,632,969	\$2,632,969
2003	FTA 5303			\$50,000	\$50,000
2003	FTA 5307			\$7,403,714	\$7,403,714
2003	Farebox Revenue			\$24,200,000	\$24,200,000
2003	Local Transportation Fund			\$35,249,558	\$35,249,558
2003	Other Local Funds			\$5,246,631	\$5,246,631
2003	Sacramento County Measure A Sales Tax			\$24,150,097	\$24,150,097
2004	FTA 5303			\$50,000	\$50,000
2004	FTA 5307			\$10,000,000	\$10,000,000
2004	Farebox Revenue			\$25,410,000	\$25,410,000
2004	Local Transportation Fund			\$37,012,036	\$37,012,036
2004	Other Local Funds			\$11,103,388	\$11,103,388
2004	Sacramento County Measure A Sales Tax			\$25,357,602	\$25,357,602
2005	FTA 5303			\$50,000	\$50,000
2005	FTA 5307			\$10,000,000	\$10,000,000
2005	Farebox Revenue			\$26,172,300	\$26,172,300
2005	Local Transportation Fund			\$38,122,397	\$38,122,397
2005	Other Local Funds			\$11,436,490	\$11,436,490
2005	Sacramento County Measure A Sales Tax			\$26,118,330	\$26,118,330

Total Revenue \$410,332,543 \$410,332,543 **Total Cost**

Previously Approved MTIP

Location Operating Assistance for SRTD

Project Description

Sacramento Regional Transit District

Comp Year 2025

FFY	Source	Enviro Engr	ROW	Construction	Total
<03				\$90,567,031	\$90,567,031
2003	FTA 3037			\$2,632,969	\$2,632,969
2003	FTA 5303			\$50,000	\$50,000
2003	FTA 5307			\$7,403,714	\$7,403,714
2003	Farebox Revenue			\$24,200,000	\$24,200,000
2003	Local Transportation Fund			\$35,249,558	\$35,249,558
2003	Other Local Funds			\$5,246,631	\$5,246,631
2003	Sacramento County Measure A Sales Tax			\$24,150,097	\$24,150,097
2004	FTA 5303			\$50,000	\$50,000
2004	FTA 5307			\$10,000,000	\$10,000,000
2004	Farebox Revenue			\$25,410,000	\$25,410,000
2004	Local Transportation Fund			\$37,012,036	\$37,012,036
2004	Other Local Funds			\$11,103,388	\$11,103,388
2004	Sacramento County Measure A Sales Tax			\$25,357,602	\$25,357,602
2005	FTA 5303			\$50,000	\$50,000
2005	FTA 5307			\$10,000,000	\$10,000,000
2005	Farebox Revenue			\$26,172,300	\$26,172,300
2005	Local Transportation Fund			\$38,122,397	\$38,122,397
2005	Other Local Funds			\$11,436,490	\$11,436,490
2005	Sacramento County Measure A Sales Tax			\$26,118,330	\$26,118,330
>05				\$4,877,984,737	\$4,877,984,737

Total Revenue \$5,288,317,280 Total Cost \$5,288,317,280

Federal Project

Exempt Operating assistance Category



Sacramento County SACOG ID **REG17682**

Lead Agency Sacramento Regional Transit District

SRTD Tire Lease

Comp Year 2005

FFY Source **Enviro Engr** ROW Construction Total FTA 5307 \$580,000 \$580,000 2003 2003 | Sacramento County Measure A Sales Tax \$145,000 \$145,000 \$725,000

Total Revenue **Total Cost**

\$725,000

Project Description

Sacramento Regional Transit District: lease tires for the entire fleet of revenue vehicles, including replacement cost of tires damaged in service and service of the entire fleet.

Previously Approved MTIP

NOT PREVIOUSLY PROGRAMMED

Federal Project

Exempt Category

Purchase of operating equipment for vehicles (e.g. radios

Lead Agency Sacramento Regional Transit District SACOG ID REG17470 **Sacramento County**

Shop Equipment - Bus

Comp Year

2005

Project Description

Sacramento Regional Transit District: purchase equipment to support bus maintenance functions, including but not limited to office equipment (phones, furniture, etc.), shop equipment (grinders, etc) and replacement CNG compressor parts.

Source	Enviro Engr	ROW	Construction	Total
			\$826,000	\$826,000
FTA 5307			\$504,000	\$504,000
State Transit Assistance Fund			\$126,000	\$126,000
			\$13,320,000	\$13,320,000
ŀ	FTA 5307	FTA 5307	FTA 5307	\$826,000 FTA 5307 \$504,000 State Transit Assistance Fund \$126,000

\$14,776,000 Total Revenue **Total Cost** \$14,776,000

Previously Approved MTIP

Comp Year Location Bus Capital Equipment 2025

Project Description

Sacramento Regional Transit District: Lump Sum purchase of office, shop and operating equipment - 2002-2025.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03				\$826,000	\$826,000
2004	FTA 5307			\$504,000	\$504,000
2004	State Transit Assistance Fund			\$126,000	\$126,000
>05				\$13,320,000	\$13,320,000

Total Revenue \$14 776 000 **Total Cost** \$14,776,000

Federal Project

Exempt Purchase of equipment for existing facilities Category

Comp Year

Lead Agency Sacramento Regional Transit District

SACOG ID **REG17681**

Subgrade, Drainage and Track Improvement

2005

Sacramento County

I	2003	FTA 5307		\$67,500	\$67,500
I	2003	Sacramento County Measure A Sales Tax		\$16,875	\$16,875
		•	-	T-4-I D	¢04 275

\$84,375 Total Revenue \$84,375 Total Cost

Sacramento Regional Transit District: replace ties, improve track subgrade and repair drainage ditches as part of a preventive maintenance program.

Previously Approved MTIP

NOT PREVIOUSLY PROGRAMMED

Federal Project

Exempt Rehabilitation or reconstruction of track structures Category

Project information as amended shown on top. Previously approved MTIP information shown below.
"403" denotes funding programmed prior to the three-year MTIP window.



Sacramento County SACOG ID REG17370

Lead Agency Sacramento Regional Transit District

Track and Grade Crossing

Comp Year 2005

Comp Year 2025

FFY Source **Enviro Engr** ROW Construction Total \$350,000 \$350,000 < 03 2003 FTA 5307 \$280,000 \$280,000 State Transit Assistance Fund \$70,000 \$70,000 2003 2004 FTA 5307 \$280,000 \$280,000 State Transit Assistance Fund \$70,000 \$70,000

> \$1.050.000 Total Revenue

Improvements Project Description

Sacramento Regional Transit District: replace rubber panels at grade crossings with conrete panels and replace double-tongue switches in existing grade crossings.

Previously Approved MTIP

Location Track and Grade Crossings

Project Description

Sacramento Regional Transit District: Lump Sum of rehabilitation and reconstruction of track structures, track and trackbed in existing rightsof-way.

				Total Cost	\$1,050,000
FFY	Source	Enviro Engr	ROW	Construction	Total
<03				\$350,000	\$350,000
2003	FTA 5307			\$280,000	\$280,000
2003	State Transit Assistance Fund			\$70,000	\$70,000
2004	FTA 5307			\$280,000	\$280,000

Total Revenue \$5,250,000 Total Cost \$5,250,000

\$70,000

\$4,200,000

\$70,000

\$4,200,000

Federal Project

Exempt Category

>05

2004 State Transit Assistance Fund

Rehabilitation or reconstruction of track structures

Sacramento County SACOG ID **REG17410**

Lead Agency Sacramento Regional Transit District

Comp Year Trip Planning & Dispatch Software 2003

Project Description

In Sacramento: purchase and install software for automated trip planning, computerized bus dispatch and route planning and scheduling

	FFY	Source	Enviro Engr	ROW	Construction	Total
2003 FTA 5307 \$1,080,000 \$1,080,	<03				\$270,000	\$270,000
	2003	FTA 5307			\$1,080,000	\$1,080,000

\$1,350,000 Total Revenue \$1,350,000 **Total Cost**

Previously Approved MTIP

Location
Trip Planning & Dispatch Software

Project Description

In Sacramento: purchase and install software for automated trip planning, computerized bus dispatch and route planning and scheduling.

FF)	Source	Enviro Engr	ROW	Construction	Total
<(\$270,000	\$270,000
200	B FTA 5307			\$1,080,000	\$1,080,000

\$1,350,000 Total Revenue Total Cost \$1,350,000

Federal Project

Exempt

Purchase of equipment for existing facilities

Sacramento County SACOG ID **REG17460**

Lead Agency Sacramento Regional Transit District

Vehicle Operating Equipment

Comp Year 2006

2003

Total Revenue

\$0

Project Description

Sacramento Regional Transit District:Lump Sum of operating equipment for vehicles. DELETED

- SEE REG17461-17464.

Previously Approved MTIP

Comp Year 2006

Location Vehicle Operating Equipment

Project Description

Sacramento Regional Transit District:Lump Sum of operating equipment for vehicles.

ar	FFY	Source	Enviro Engr	ROW	Construction	Total
	<03				\$3,238,376	\$3,238,376
	2003	FTA 5307			\$903,100	\$903,100
	2004	FTA 5307			\$1,200,000	\$1,200,000
	2004	Sacramento County Measure A Sales Tax			\$300,000	\$300,000
	>05				\$2,289,400	\$2,289,400

Total Revenue \$7,930,876 **Total Cost** \$7,930,876

Federal Project

Purchase of operating equipment for vehicles (e.g. radios Category

Project information as amended shown on top. Previously approved MTIP information shown below. "<03" denotes funding programmed prior to the three-year MTIP window.



Project Description

Sacramento Area Council of Governments Amendment 03-02 to the 2003/05 Metropolitan Transportation Improvement Program

Sacramento County SACOG ID REG17462

Lead Agency Sacramento Regional Transit District

Wheelchair Restraint Upgrades

Comp Year 2005

FFY	Source	Enviro Engr	ROW	Construction	Total
2003	FTA 5307			\$80,000	\$80,000
2003	Sacramento County Measure A Sales Tax			\$20,000	\$20,000
	•				

\$100,000 Total Revenue \$100,000 **Total Cost**

Previously Approved MTIP

NOT PREVIOUSLY PROGRAMMED

Sacramento Regional Transit District: purchase

equipment to be installed on revenue vehicles, including but not limited to wheelchair restraints.

Federal Project

Category

Exempt Purchase of operating equipment for vehicles (e.g. radios

ACOG ID CAL18350	Sutter County

Comp Year SR 99 Central - O'Banion

2009

Project Description

Near Yuba City, SR 99, Central Ave. to O'Banion Rd.; widen to 4 lanes with a median.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$58,000			\$58,000
2003	Federal Demonstration Funds	\$810,000	\$960,000		\$1,770,000
2003	National Highway System Fund	\$1,585,100	·	·	\$1,585,100
2003	State Matching Funds	\$407,900	\$240,000		\$647,900
2004	National Highway System Fund		\$4,780,620		\$4,780,620
2004	State Matching Funds		\$619,380	·	\$619,380
>05				\$39,336,000	\$39,336,000

Lead Agency Caltrans District 3

\$48,797,000 Total Revenue \$48,797,000 Total Cost

Previously Approved MTIP

Comp Year 2007

Location SR 99 Central - O'Banion

Project Description

Near Yuba City, SR 99, Central Ave. to O'Banion Rd.; widen to 4 lanes with a median.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$58,000			\$58,000
2003	National Highway System Fund	\$1,764,402	\$212,472		\$1,976,874
2003	Other Local Funds	\$810,000	\$960,000		\$1,770,000
2003	State Matching Funds	\$228,598	\$27,528		\$256,126
2004	National Highway System Fund		\$4,780,620	\$34,824,000	\$39,604,620
2004	State Matching Funds		\$619,380	\$4,512,000	\$5,131,380

Total Revenue \$48,797,000 Total Cost \$48,797,000

Federal Project

Sutter County SACOG ID SUT10280 Comp Year

Bridge Street at 2nd St. Realignment

Project Description

In Yuba City, Bridge Street at Second Street: realign Second Street north of the 5th Street

Bridge and install traffic signal.

Previously Approved MTIP Comp Year Location

Bridge Street at Second Street

Project Description

In Yuba City, Bridge Street at Second Street: realign Second Street north of the 5th Street Bridge and install traffic signal.

Lead Agency Yuba City Dept of Public Works

FFY	Source	Enviro Engr	ROW	Construction	Total
2004	Other Local Funds		\$12,000	\$60,000	\$72,000
2004	Regional Surface Transportation Program		\$100,000		\$100,000
2005	Regional Surface Transportation Program			\$500,000	\$500,000
		•	•		

\$672,000 Total Revenue \$672,000 Total Cost

2005

2005

FFY	Source	Enviro Engr	ROW	Construction	Total
2004	Other Local Funds		\$12,000	\$60,000	\$72,000
2004	Regional Surface Transportation Program		\$100,000		\$100,000
2005	Regional Surface Transportation Program			\$500,000	\$500,000

Total Revenue \$672,000 **Total Cost** \$672,000

Federal Project

Intersection signalization projects at individual intersections Exempt Category

Project information as amended shown on top. Previously approved MTIP information shown below.
"403" denotes funding programmed prior to the three-year MTIP window.



Lead Agency Yuba City Dept of Public Works **Sutter County** SACOG ID SUT10430

.ocation Plumas Street Project Description

Comp Year 2003

FFY Source **Enviro Engr** ROW Construction Local Transportation Fund 2003 2003 Regional Surface Transportation Program

> \$848,000 Total Revenue \$848,000 **Total Cost**

\$98,000

\$750,000

Total Cost

Total

\$98,000

\$750,000

\$848,000

Extension of Plumas Street from Franklin Avenue to a connection with Percy Avenue, including lighting and landscaping.

Previously Approved MTIP

Comp Year 2003

Comp Year

Comp Year

2006

Source ROW FFY Enviro Engr Construction Total <03 \$848,000 \$848,000

> \$848,000 Total Revenue

Location Plumas Street

Project Description Extension of Plumas Street from Franklin Avenue to a connection with Percy Avenue.

Federal Project

Lead Agency Caltrans District 3 SACOG ID CAL18140 Various Counties

Lump Sum for 2002 SHOPP **Projects**

SHOPP Program - At various locations in Placer, Sacramento, Sutter, Yolo and Yuba Counties: state highway operation and protection program. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

FFY	Source	Enviro Engr	ROW	Construction	Total
2003	State Matching Funds	\$543,678	\$63,544	\$2,050,492	\$2,657,714
2003	State Surface Transportation Program	\$4,196,322	\$490,456	\$15,826,508	\$20,513,286
2004	Highway Bridge Replacement and Rehabilitati	\$3,041,006	\$9,738	\$18,728,522	\$21,779,266
2004	State Matching Funds	\$436,319	\$1,262	\$2,566,987	\$3,004,568
2004	State Surface Transportation Program	\$326,676		\$1,084,492	\$1,411,168
2005	Highway Bridge Replacement and Rehabilitati	\$1,197,811	\$62,856	\$6,408,687	\$7,669,354
2005	State Matching Funds	\$1,338,549	\$246,720	\$6,603,394	\$8,188,663
2005	State Surface Transportation Program	\$9,133,640	\$1,841,424	\$44,558,920	\$55,533,984
>05		\$4,055,000	\$940,000	\$11,641,999	\$16,636,999

\$137.395.002 Total Revenue \$137,395,002 Total Cost

Previously Approved MTIP

2006 Lump Sum for 2002 SHOPP **Projects**

Project Description

SHOPP Program - At various locations in Placer, Sacramento, Sutter, Yolo and Yuba Counties: state highway operation and protection program. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

۱	FFY	Source	Enviro Engr	ROW	Construction	Total
ſ	2003	State Matching Funds	\$543,678	\$63,544	\$2,050,492	\$2,657,714
	2003	State Surface Transportation Program	\$4,196,322	\$490,456	\$15,826,508	\$20,513,286
	2004	Highway Bridge Replacement and Rehabilitati	\$3,041,006	\$9,738	\$18,728,522	\$21,779,266
	2004	State Matching Funds	\$436,319	\$1,262	\$2,566,987	\$3,004,568
	2004	State Surface Transportation Program	\$326,676		\$1,084,492	\$1,411,168
	2005	Highway Bridge Replacement and Rehabilitati	\$1,197,811	\$62,856	\$6,408,687	\$7,669,354
	2005	State Matching Funds	\$852,565	\$17,320	\$4,046,730	\$4,916,615
	2005	State Surface Transportation Program	\$5,382,624	\$70,824	\$24,825,582	\$30,279,030
ſ	>05		\$4,055,000	\$940,000	\$11,641,999	\$16,636,999

\$108,868,000 Total Revenue **Total Cost** \$108,868,000

Federal Project

Category

Pavement resurfacing and/or rehabilitation

SACOG ID VAR56000	Various Counties	Lead Agend	y Various				
Location	Completion Year 2007	Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total
Lump Sum for Widening Narrow Pave		<03		\$2,722,940	\$60,000	\$14,056,000	\$16,838,940
	0 0	2003	Other Local Funds			\$602,000	\$602,000
		2004	Highway Bridge Replacement and Rehabilitati	\$48,000			\$48,000
		2004	Other Local Funds	\$12,000		\$2,660,000	\$2,672,000
		2005	Highway Bridge Replacement and Rehabilitati	\$160,000			\$160,000
		2005	Other Local Funds	\$40,000			\$40,000
		>05				\$1,140,000	\$1,140,000
roject Description			Total Revenue	\$2,982,940	\$60,000	\$18,458,000	\$21,500,940
	tation (\$9,560,000), White Rock Road pa		nstruction or replacement projects, such as- from Latrobe Road to US 50 (\$3,694,940)				
Previously Approved MTIP							
ocation	Completion Year 2025	Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total
ump Sum Bridge Reconstruction		<03		\$6,358,580	\$384,882	\$15,916,000	\$22,659,462
		2003	Highway Bridge Replacement and Rehabilitati	\$64,000	\$534,400	\$14,634,040	\$15,232,440
		2003	Other Local Funds	\$16,000	\$133,600	\$3,420,960	\$3,570,560
		2003	Other State Funds	\$60,000	\$2,000		\$62,000
		2004	Highway Bridge Replacement and Rehabilitati	\$128,000	\$16,000	\$24,834,346	\$24,978,346
		2004	Other Local Funds	\$47,000	\$4,000	\$7,619,193	\$7,670,193
		2004 2004	Other State Funds			\$247,500	\$247,500
			Road Fund	600 740		\$33,786	\$33,786 \$30,740
		2004 2004	State Matching Funds	\$30,740			
		2004	State Surface Transportation Program Highway Bridge Replacement and Rehabilitation	\$237,260 \$160,000		\$5,809,339	\$237,260 \$5,969,339
		2005	Other Local Funds	\$40,000	\$20,000	\$752,661	\$812.661
		2005	State Matching Funds	φ40,000	\$20,000	φ132,001	\$114,700
		2005	State Surface Transportation Program		\$885,300		\$885,300
		>05	State Surface Transportation Flogram		φυσυ,συυ	\$13,780,000	\$13,780,000
Project Description		-03	Total Revenue	\$7.141.580	\$2.094.882	\$87.047.825	\$96,284,287
/arious locations in SACOG Region,	widening narrow pavements or reconstructing art 93.126, 127, 128, Exempt Tables 2 & 3.	bridges (no addition		÷.,.41,000	72,007,002	43.,541, 620	\$2.5, 20 4, 2 01
Federal Project			mpt Widening narrow pavements or recongory:	structing bridges	(no additional	travel lanes)	

SACOG ID	VAR53000 Va	rious Counties	Lead /	Agency Various				
Location		Completion Year	2008 Fiscal	Year Revenue Soi	urce Enviro Engr	ROW	Construction	Total
	of Non-Construction Related Activ		<(\$1,549,500		\$1,631,700	\$3,181,200
p			20	03 FTA 5307	7.,2.2,22		\$60,162	\$60,162
			20				\$15,041	\$15,041
			20		\$69.265	5	ψ.ο,σ	\$69,265
			20		\$9,717	1	\$18,000	\$27,717
			20		ψο,		\$196,000	\$196,000
			20		rtation Program \$75,000		\$70,000	\$145,000
			20				\$181,900	\$286,900
			20		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		\$273,000	\$273,000
			20		nt Act \$29,735	5	, .,	\$29,735
			20		\$9,717			\$9,717
			20	04 Other State Funds			\$183,000	\$183,000
			20		rtation Program \$75,000		,,	\$75,000
			20				\$181,900	\$181,900
			20	04 State Matching Funds			\$275,000	
			20	05 Other Local Funds	\$9,717	7		\$9,717
			20	05 Other State Funds			\$213,000	\$213,000
			20	05 Regional Surface Transpor	rtation Program \$75,000		•	\$75,000
				05 State Matching Funds	9 , ,,,,,,		\$166,000	\$166,000
			>(05			\$710,000	\$710,000
Project Descr	ption			Total I	Revenue \$2,007,65	\$0	\$4,174,703	\$5,907,354
At various	locations in the SACOG region	nrojecte not leading d	directly to construction su	ich ac				

At various locations in the SACOG region, projects not leading directly to construction, such as-Sacramento County circulation congestion relief study (\$4,000,000), Regional Transit 5-year office space lease (\$909,500) and a number of other similar projects.

Previously Approved MTIP

Completion Year 2008 Lump Sum Non-Construction Activities

Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total
<03		\$3,659,683		\$9,353,690	\$13,013,373
2003	Congestion Mitigation and Air Quality			\$386,024	\$386,024
2003	FTA 5307			\$108,162	\$108,162
2003	Local Transportation Fund	\$46,641		\$27,041	\$73,682
2003	Other Federal Funds	\$69,265			\$69,265
2003	Other Local Funds	\$9,717		\$64,269	\$73,986
2003	Other State Funds			\$196,000	\$196,000
2003	Regional Surface Transportation Program	\$435,000		\$70,000	\$505,000
2003	Sacramento County Measure A Sales Tax	\$105,000		\$2,181,900	\$2,286,900
2003	State Matching Funds			\$273,000	\$273,000
2003	Transportation Development Act	\$29,735			\$29,735
2004	Congestion Mitigation and Air Quality			\$360,209	\$360,209
2004	Other Local Funds	\$9,717		\$44,609	\$54,326
2004	Other State Funds			\$183,000	\$183,000
2004	Regional Surface Transportation Program	\$75,000			\$75,000
2004	Sacramento County Measure A Sales Tax			\$181,900	\$181,900
2004	State Matching Funds			\$275,000	\$275,000
2005	Other Local Funds	\$9,717			\$9,717
2005	Other State Funds			\$213,000	\$213,000
2005	Regional Surface Transportation Program	\$75,000			\$75,000
2005	State Matching Funds			\$166,000	\$166,000
>05		\$3,300,000		\$710,000	\$4,010,000
	Total Revenue	\$7,824,475	\$0	\$14,793,804	\$22,618,279

Project Description
Various locations in SACOG Region, specific activities which do not involve or lead directly to construction.
Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Federal Project

Specific activities which do not involve or lead directly to construction

Location	Completion Year	2007	Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total
ump Sum for Transportation Enhancement Activities	Completion real	2007	<03	Revenue Source	\$282,768	\$25,001	\$3,089,870	\$3,397,63
ump dum for transportation Emiliandement / totavities			2003	Other Local Funds	\$3.888	Ψ20,001	\$437.000	\$440.88
			2003	Other State Funds	\$105,000		\$35,000	\$140.00
			2003	Regional Transportation Enhancement Activitie			\$345,049	\$345,04
			2003	Sacramento County Measure A Sales Tax	.5		\$15.851	\$15.85
			2003	State Transportation Enhancement Activities	\$30,000		\$265.000	\$295,00
roject Description			2000	Total Revenue	\$421,656	\$25,001	\$4,187,770	\$4,634,42
Fruitridge Road streetscaping, 65th Street to Pow and a number of other similar projects.	er Inn Road (\$	\$869,279), Sacrame	ento North	ern RR visitor's center in Rio Linda (\$645,0	00)			
Previously Approved MTIP								
ocation	Completion Year	2008	Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total
ump Sum Transportation Enhancements			<03		\$7,950,660	\$190,001	\$9,607,193	\$17,747,85
			2003	Congestion Mitigation and Air Quality			\$308,610	\$308,61
			2003	Developer Funded			\$798,000	\$798,00
			2003	Other Federal Funds			\$100,000	\$100,00
			2003	Other Local Funds	\$214,000		\$1,218,000	\$1,432,00
			2003	Other State Funds	\$105,000		\$35,000	\$140,00
			2003	Regional Surface Transportation Program			\$1,500,000	\$1,500,00
			2003	Regional Transportation Enhancement Activities	es		\$2,042,421	\$2,042,42
			2003	Sacramento County Measure A Sales Tax		\$100,000	\$269,632	\$369,63
			2003	State Matching Funds			\$90,842	\$90,84
			2003	State Surface Transportation Program			\$701,158	\$701,15
			2003	State Transportation Enhancement Activities			\$265,000	\$265,00
			2003	Traffic Congestion Relief Program			\$460,000	\$460,00
			2004	Regional Surface Transportation Program			\$1,000,000	\$1,000,00
			>05				\$45,515,000	\$45,515,00
				Total Revenue	\$8,269,660	\$290,001	\$63,910,856	\$72,470,51
roject Description								
oject Description arious locations in SACOG Region, transportation ent rojects are consistent with 40 CFR Part 93.126, 127,								

SACOG ID VAR30000 Various Counties	Lead Agend	y Various				
Location Completion Year 2010	Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total
Lump Sum for Bicycle and Pedestrian Projects	<03		\$3,751,089	\$65,967	\$4,576,192	\$8,393,248
	2003	Benefit Assessment District	\$140,000			\$140,000
	2003	Benefit Assessment District			\$109,000	\$109,000
	2003	Congestion Mitigation and Air Quality	\$668,184	\$61,971	\$3,019,766	\$3,749,921
	2004	Congestion Mitigation and Air Quality	\$99,900	\$40,000	\$4,851,985	\$4,991,885
	2005	Congestion Mitigation and Air Quality		\$1,010,000	\$775,000	\$1,785,000
	2003	Developer Funded			\$400,000	\$400,000
	2003	Local Transportation Fund			\$88,387	\$88,387
	2003	Other Federal Funds			\$689,545	\$689,545
	2003	Other Local Funds	\$738,581	\$5,658	\$2,152,178	\$2,896,417
	2004	Other Local Funds	\$143,679	\$64,091	\$1,356,437	\$1,564,207
	2005	Other Local Funds	\$220,000	\$130,856	\$1,980,000	\$2,330,856
	2003	Other State Funds	\$75,000		\$525,000	\$600,000
	2004	Other State Funds	\$200,000		\$1,800,000	\$2,000,000
	2003	Regional Surface Transportation Program	\$325,945	\$43,671	\$465,555	\$835,171
	2004	Regional Surface Transportation Program	\$20,917		\$300,000	\$320,917
	2003	Rural Transportation Enhancement Activities	\$66,375		\$85,269	\$151,644
	2003	Sacramento County Measure A Sales Tax	\$30,000	\$150,000	\$1,598,005	\$1,778,005
	2004	Sacramento County Measure A Sales Tax		\$2,592	\$259,234	\$261,826
	2005	Sacramento County Measure A Sales Tax			\$106,069	\$106,069
	2003	State Matching Funds	\$55,861		\$213,227	\$269,088
	2004	State Matching Funds	\$9,864	\$2,982		\$12,846
	2003	State Surface Transportation Program	\$431,139		\$2,594,773	\$3,025,912
	2004	State Surface Transportation Program	\$76,136	\$23,018		\$99,154
	2003	Traffic Congestion Relief Program			\$147,133	\$147,133
	2003	Transportation Development Act	\$29,478	\$8,029	\$50,499	\$88,006
	2004	Transportation Development Act			\$78,051	\$78,051
	>05		\$159,000	\$210,000	\$5,308,192	\$5,677,192
Project Description		Total Revenue	\$7,241,148	\$1,818,835	\$33,529,497	\$42,589,480

Project Description

At various locations in the SACOG region, construct bicycle and pedestrian projects, such asSacramento County 2010 Bikeway Master Plan Elements (\$3,806,000), Yolo County CR99, CR29 and CR99D Bikeways (\$1,895,642) and a number of other similar projects.

Previously Approved MTIP

Completion Year 2025 Lump Sum for Bicycle and Pedestrian Projects

Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total
<03		\$8,619,114	\$484,817	\$9,519,788	\$18,623,719
2003	Congestion Mitigation and Air Quality	\$584,622	\$219,146	\$4,480,782	\$5,284,550
2003	Developer Funded			\$400,000	\$400,000
2003	FTA 5307			\$148,100	\$148,100
2003	Local Transportation Fund	\$2,262		\$88,387	\$90,649
2003	Other Federal Funds			\$135,000	\$135,000
2003	Other Local Funds	\$506,963		\$3,493,338	\$4,000,301
2003	Other State Funds	\$75,000		\$525,000	\$600,000
2003	Regional Surface Transportation Program	\$230,871		\$462,300	\$693,171
2003	Regional Transportation Enhancement Activitie	es		\$452,662	\$452,662
2003	Rural Transportation Enhancement Activities	\$66,375		\$85,269	\$151,644
2003	Sacramento County Measure A Sales Tax	\$80,000	\$152,592	\$1,652,506	\$1,885,098
2003	State Matching Funds	\$49,551	\$127,317	\$156,451	\$333,319
2003	State Surface Transportation Program	\$382,449	\$982,683	\$2,206,549	\$3,571,681
2003	Traffic Congestion Relief Program			\$147,133	\$147,133
2003	Transportation Development Act	\$29,478	\$25,854	\$89,552	\$144,884
2004	Congestion Mitigation and Air Quality	\$83,930	\$20,000	\$5,526,372	\$5,630,302
2004	Local Transportation Fund	\$31,870		\$97,868	\$129,738
2004	Other Local Funds	\$111,779	\$1,032,591	\$11,888,537	\$13,032,907
2004	Other State Funds	\$200,000		\$1,800,000	\$2,000,000
2004	Regional Surface Transportation Program	\$20,917		\$300,000	\$320,917
2004	Regional Transportation Enhancement Activitie	es		\$5,000	\$5,000
2004	Sacramento County Measure A Sales Tax			\$859,234	\$859,234
2004	State Matching Funds	\$14,864	\$2,982		\$17,846
2004	State Surface Transportation Program	\$117,136	\$23,018		\$140,154
2004	Transportation Development Act			\$282,873	\$282,873
2005	Congestion Mitigation and Air Quality		\$1,010,000	\$1,289,785	\$2,299,785
2005	Other Local Funds	\$220,000	\$130,856	\$2,599,380	\$2,950,236
2005	Sacramento County Measure A Sales Tax			\$106,069	\$106,069
2005	State Transportation Enhancement Activities			\$766,000	\$766,000
>05		\$785,000	\$3,075,000	\$12,330,818	\$16,190,818
	Total Revenue	\$12,212,181	\$7,286,856	\$61,894,753	\$81,393,790

Project Description
At various locations throught the SACOG Region, construct bicycle and pedestrian projects. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Federal Project

Exempt Category:

Bicycle and pedestrian facilities

	Various Counties	Lead Agency	Various				
cocation Lump Sum Purchase of Equipment for Project Description At various locations in the SACOG	Completion Year 2005 Existing Facilities	2003 2003 2004 2004 2005 2005	Revenue Source FTA 5307 Local Transportation Fund Other Local Funds FTA 5307 Other Local Funds FTA 5307 Other Local Funds Total Revenue	Enviro Engr	ROW \$0	\$107,500 \$248,000 \$50,000 \$12,000 \$40,000 \$40,000 \$40,000 \$517,500	\$107,50 \$248,00 \$50,00 \$12,00 \$40,00 \$40,00 \$40,00 \$10,00 \$517,50
Previously Approved MTIP	Completion Year 2025	Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total
Lump Sum of Equipment Purchase							
Europ Sum of Equipment's dichase		2003 2003 2003 2003 2003 2004 2004 2004 2004 2004 2004 2004 2004 2004 2008 20	FTA 5307 FTA 5309 Local Transportation Fund Other Local Funds Sacramento County Measure A Sales Tax State Transit Assistance Fund FTA 5307 Sacramento County Measure A Sales Tax State Transit Assistance Fund	\$0	\$0	\$2,661,562 \$2,810,982 \$650,000 \$50,000 \$6,246 \$1,841,500 \$130,000 \$904,000 \$150,000 \$226,000 \$22,770,000	\$2,661,56 \$2,810,98 \$650,00 \$50,00 \$6,24 \$1,841,50 \$130,00 \$904,00 \$150,00 \$226,00 \$22,770,00

SACOG ID VAR40000	Various Counties	Lead Agency	Various				
ocation Lump Sum for Noise Attenua	Completion Year 2005	Fiscal Year	Revenue Source	Enviro Engr \$1,597,000	ROW \$136,000	Construction \$1,786,000	Total \$3,519,00
Lump Sum for Noise Attenua	lion i rojecis		National Highway System Fund	ψ1,557,000	\$150,000	\$722.000	\$722.00
			National Highway System Fund			\$3,921,879	\$3,921,87
			State Matching Funds			\$98,000	\$98.00
			State Matching Funds			\$508,121	\$508,12
Project Description			Total Revenue	\$1,597,000	\$136,000	\$7,036,000	\$8,769,00
At various locations in the	SACOG region, construct noise attenuation project	s, such as-					
	Streets, construct soundwalls and non-capacity bridg						
SR 70 from north of McGo	owan Road, construct soundwalls (\$1,189,000), and	a number of other	er similar projects.				
Previously Approved MTIP							
Location	Completion Year 2005	Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total
Lump Sum of Noise Attenuat		<03	Totaliae couloc	\$1,597,000	\$136,000	\$1,786,000	\$3,519,000
p	· -· ·		National Highway System Fund	* .,,	*	\$722,000	\$722,000
			State Matching Funds			\$98,000	\$98,000
			National Highway System Fund			\$424,944	\$424,944
			State Matching Funds			\$55,056	\$55.056
		>05	5 · · · ·			\$3,699,000	\$3,699,000
Project Description			Total Revenue	\$1,597,000	\$136,000	\$6,785,000	\$8,518,000
Various locations in SACOG	Region, construct noise attenuation projects. Projects are	e					
consistent with 40 CFR Part	93.126, 127, 128, Exempt Tables 2 & 3.						
	•						
Federal Project	ct c	Exem	Noise Attenuation				
		Catero					

ocation	2002		Revenue Source	E	ROW	0	Total
cation Imp Sum for Pavement Rehabilitation	Completion Year 2008	Fiscal Year <03	Revenue Source	\$11,008,524	\$252,000	\$45,490,395	\$56,750,919
imp Sum for Pavement Renabilitation		2003	Local Transportation Fund	\$11,008,524	\$252,000	\$220.000	\$230,00
		2003					
			Other Federal Funds	\$150,000		\$3,000,000	\$3,150,00
		2003	Other Local Funds	\$307,052		\$1,302,138	\$1,609,19
		2003	Regional Surface Transportation Program	\$67,130		\$6,487,315	\$6,554,44
		2003	Road Fund	\$5,000		\$241,485	\$246,48
		2003	Sacramento County Measure A Sales Tax			\$519,500	\$519,50
		2003	State Matching Funds	\$34,524		\$771,588	\$806,1
		2003	State Surface Transportation Program	\$266,476		\$5,955,412	\$6,221,88
		2004	Local Transportation Fund			\$450,000	\$450,00
		2004	Other Federal Funds			\$50,000	\$50,00
		2004	Other Local Funds	\$64,337		\$2,069,819	\$2,134,1
		2004	Regional Surface Transportation Program	\$118,150		\$13,790,420	\$13,908,5
		2005	Other Local Funds	\$1,000		\$1,036,610	\$1,037,6
		2005	Regional Surface Transportation Program	\$3,000		\$5,416,000	\$5,419,0
		2005	Sacramento County Measure A Sales Tax			\$437,138	\$437,13
		>05	-			\$65,287,000	\$65,287,00
eject Description			Total Revenue	\$12,035,193	\$252,000	\$6,727,000	\$164,812,0
reviously Approved MTIP							
	Completion Year 2008	Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total
cation	Completion Year 2008	Fiscal Year	Revenue Source	Enviro Engr \$12.515.044	ROW \$803.000	Construction \$49.879.536	Total \$63.197.58
reviously Approved MTIP cation Imp Sum of Pavement Rehabilitation	Completion Year 2008			Enviro Engr \$12,515,044 \$10,000	ROW \$803,000	Construction \$49,879,536 \$220,000	\$63,197,58
cation	Completion Year 2008	<03 2003	Local Transportation Fund	\$12,515,044 \$10,000		\$49,879,536 \$220,000	\$63,197,58 \$230,00
cation	Completion Year 2008	<03 2003 2003	Local Transportation Fund Other Federal Funds	\$12,515,044 \$10,000 \$150,000		\$49,879,536 \$220,000 \$3,000,000	\$63,197,58 \$230,00 \$3,150,00
cation	Completion Year 2008	<03 2003 2003 2003	Local Transportation Fund Other Federal Funds Other Local Funds	\$12,515,044 \$10,000 \$150,000 \$307,052		\$49,879,536 \$220,000 \$3,000,000 \$192,087	\$63,197,58 \$230,00 \$3,150,00 \$499,13
cation	Completion Year 2008	<03 2003 2003 2003 2003	Local Transportation Fund Other Federal Funds Other Local Funds Regional Surface Transportation Program	\$12,515,044 \$10,000 \$150,000 \$307,052 \$67,130		\$49,879,536 \$220,000 \$3,000,000 \$192,087 \$5,637,902	\$63,197,56 \$230,00 \$3,150,00 \$499,13 \$5,705,03
cation	Completion Year 2008	<03 2003 2003 2003 2003 2003 2003	Local Transportation Fund Other Federal Funds Other Local Funds Regional Surface Transportation Program Road Funds	\$12,515,044 \$10,000 \$150,000 \$307,052		\$49,879,536 \$220,000 \$3,000,000 \$192,087 \$5,637,902 \$241,485	\$63,197,58 \$230,00 \$3,150,00 \$499,13 \$5,705,03 \$246,48
cation	Completion Year 2008	<03 2003 2003 2003 2003 2003 2003	Local Transportation Fund Other Federal Funds Other Local Funds Regional Surface Transportation Program Road Funds Sacramento County Measure A Sales Tax	\$12,515,044 \$10,000 \$150,000 \$307,052 \$67,130 \$5,000		\$49,879,536 \$220,000 \$3,000,000 \$192,087 \$5,637,902 \$241,485 \$519,500	\$63,197,58 \$230,00 \$3,150,00 \$499,13 \$5,705,03 \$246,48 \$519,50
cation	Completion Year 2008	<03 2003 2003 2003 2003 2003 2003 2003	Local Transportation Fund Other Federal Funds Other Local Funds Regional Surface Transportation Program Road Funds Sacramento County Measure A Sales Tax State Matching Funds	\$12,515,044 \$10,000 \$150,000 \$307,052 \$67,130 \$5,000 \$34,524		\$49,879,536 \$220,000 \$3,000,000 \$192,087 \$5,637,902 \$241,485 \$519,500 \$771,588	\$63,197,56 \$230,00 \$3,150,00 \$499,13 \$5,705,03 \$246,46 \$519,50 \$806,1
cation	Completion Year 2008	<03 2003 2003 2003 2003 2003 2003 2003 2	Local Transportation Fund Other Federal Funds Other Local Funds Regional Surface Transportation Program Road Funds Sacramento County Measure A Sales Tax State Matching Funds State Surface Transportation Program	\$12,515,044 \$10,000 \$150,000 \$307,052 \$67,130 \$5,000		\$49,879,536 \$220,000 \$3,000,000 \$192,087 \$5,637,902 \$241,485 \$519,500 \$771,588 \$5,955,412	\$63,197,58 \$230,00 \$3,150,00 \$499,13 \$5,705,03 \$246,48 \$519,50 \$806,11
cation	Completion Year 2008	<03 2003 2003 2003 2003 2003 2003 2003 2	Local Transportation Fund Other Federal Funds Other Local Funds Regional Surface Transportation Program Road Funds Sacramento County Measure A Sales Tax State Matching Funds State Surface Transportation Program Local Transportation Fund	\$12,515,044 \$10,000 \$150,000 \$307,052 \$67,130 \$5,000 \$34,524		\$49,879,536 \$220,000 \$3,000,000 \$192,087 \$5,637,902 \$241,485 \$519,500 \$771,588 \$5,955,412 \$450,000	\$63,197,58 \$230,00 \$3,150,00 \$499,13 \$5,705,03 \$246,48 \$519,50 \$806,11 \$6,221,88 \$450,00
cation	Completion Year 2008	<03 2003 2003 2003 2003 2003 2003 2003 2	Local Transportation Fund Other Federal Funds Other Local Funds Regional Surface Transportation Program Road Funds Sacramento County Measure A Sales Tax State Matching Funds State Surface Transportation Program Local Transportation Fund Other Federal Funds	\$12,515,044 \$10,000 \$150,000 \$307,052 \$67,130 \$5,000 \$34,524 \$266,476		\$49,879,536 \$220,000 \$3,000,000 \$192,087 \$5,637,902 \$241,485 \$519,500 \$771,588 \$5,955,412 \$450,000 \$50,000	\$63,197,58 \$230,00 \$3,150,00 \$499,13 \$5,705,03 \$246,44 \$519,50 \$806,11 \$6,221,88 \$450,00 \$50,00
cation	Completion Year 2008	<03 2003 2003 2003 2003 2003 2003 2003 2	Local Transportation Fund Other Federal Funds Other Local Funds Regional Surface Transportation Program Road Funds Sacramento County Measure A Sales Tax State Matching Funds State Surface Transportation Program Local Transportation Fund Other Federal Funds Other Local Funds	\$12,515,044 \$10,000 \$150,000 \$307,052 \$67,130 \$5,000 \$34,524 \$266,476		\$49,879,536 \$220,000 \$3,000,000 \$192,087 \$5,637,902 \$241,485 \$519,500 \$771,588 \$5,955,412 \$450,000 \$50,000 \$2,069,819	\$63,197,58 \$230,00 \$3,150,00 \$499,12 \$5,705,03 \$246,44 \$519,50 \$806,1* \$6,221,88 \$450,00 \$50,00 \$2,134,18
cation	Completion Year 2008	<03 2003 2003 2003 2003 2003 2003 2003 2	Local Transportation Fund Other Federal Funds Other Local Funds Regional Surface Transportation Program Road Funds Sacramento County Measure A Sales Tax State Matching Funds State Surface Transportation Program Local Transportation Fund Other Federal Funds Other Local Funds Regional Surface Transportation Program	\$12,515,044 \$10,000 \$150,000 \$307,052 \$67,130 \$5,000 \$34,524 \$266,476		\$49,879,536 \$220,000 \$3,000,000 \$192,087 \$5,637,902 \$241,485 \$519,500 \$771,588 \$5,955,412 \$450,000 \$50,000 \$2,069,819 \$13,790,420	\$63,197,56 \$230,00 \$3,150,00 \$499,11 \$5,705,03 \$246,44 \$519,56 \$806,11 \$6,221,86 \$450,00 \$2,134,18 \$13,908,53
cation	Completion Year 2008	<03 2003 2003 2003 2003 2003 2003 2003 2	Local Transportation Fund Other Federal Funds Other Local Funds Regional Surface Transportation Program Road Funds Sacramento County Measure A Sales Tax State Matching Funds State Surface Transportation Program Local Transportation Fund Other Federal Funds Other Local Funds Regional Surface Transportation Program Other Local Funds	\$12,515,044 \$10,000 \$150,000 \$307,052 \$67,130 \$5,000 \$34,524 \$266,476 \$64,337 \$118,150 \$1,000		\$49,879,536 \$220,000 \$3,000,000 \$192,087 \$5,637,902 \$241,485 \$519,500 \$771,588 \$5,955,412 \$450,000 \$2,069,819 \$13,790,420 \$1,036,610	\$63,197,58 \$230,00 \$3,150,00 \$499,13 \$5,705,03 \$246,48 \$519,56 \$806,11 \$6,221,88 \$450,00 \$50,00 \$2,134,18 \$13,908,53 \$1,037,67
cation	Completion Year 2008	<03 2003 2003 2003 2003 2003 2003 2003 2	Local Transportation Fund Other Federal Funds Other Local Funds Regional Surface Transportation Program Road Funds Sacramento County Measure A Sales Tax State Matching Funds State Surface Transportation Program Local Transportation Fund Other Federal Funds Other Local Funds Regional Surface Transportation Program Other Local Funds	\$12,515,044 \$10,000 \$150,000 \$307,052 \$67,130 \$5,000 \$34,524 \$266,476		\$49,879,536 \$220,000 \$3,000,000 \$192,087 \$5,637,902 \$241,485 \$519,500 \$771,588 \$5,955,412 \$450,000 \$2,069,819 \$13,790,420 \$1,036,610 \$5,416,000	\$63,197,56 \$230,00 \$3,150,00 \$499,11 \$5,705,01 \$246,44 \$519,56 \$806,11 \$6,221,81 \$450,00 \$50,00 \$2,134,11 \$13,908,57 \$1,037,67 \$5,419,01
ation	Completion Year 2008	<03 2003 2003 2003 2003 2003 2003 2003 2	Local Transportation Fund Other Federal Funds Other Local Funds Regional Surface Transportation Program Road Funds Sacramento County Measure A Sales Tax State Matching Funds State Surface Transportation Program Local Transportation Fund Other Federal Funds Other Local Funds Regional Surface Transportation Program Other Local Funds	\$12,515,044 \$10,000 \$150,000 \$307,052 \$67,130 \$5,000 \$34,524 \$266,476 \$64,337 \$118,150 \$1,000		\$49,879,536 \$220,000 \$3,000,000 \$192,087 \$5,637,902 \$241,485 \$519,500 \$771,588 \$5,955,412 \$450,000 \$2,069,819 \$13,790,420 \$1,036,610 \$437,138	\$63,197,56 \$230,00 \$3,150,00 \$499,11 \$5,705,00 \$246,44 \$519,50 \$806,11 \$6,221,86 \$450,00 \$2,134,11 \$13,908,57 \$1,037,6° \$5,419,00
cation mp Sum of Pavement Rehabilitation	Completion Year 2008	<03 2003 2003 2003 2003 2003 2003 2003 2	Local Transportation Fund Other Federal Funds Other Local Funds Regional Surface Transportation Program Road Funds Sacramento County Measure A Sales Tax State Matching Funds State Surface Transportation Program Local Transportation Fund Other Federal Funds Other Local Funds Regional Surface Transportation Program Other Local Funds Regional Surface Transportation Program Sacramento County Measure A Sales Tax	\$12,515,044 \$10,000 \$150,000 \$307,052 \$67,130 \$5,000 \$34,524 \$266,476 \$64,337 \$118,150 \$1,000 \$3,000	\$803,000	\$49,879,536 \$220,000 \$3,000,000 \$192,087 \$5,637,902 \$241,485 \$519,500 \$771,588 \$5,955,412 \$450,000 \$50,000 \$2,069,819 \$13,790,420 \$1,036,610 \$5,416,000 \$437,138	\$63,197,56 \$230,00 \$3,150,00 \$499,11 \$5,705,01 \$246,44 \$519,56 \$806,11 \$6,221,86 \$450,00 \$2,134,11 \$13,908,57 \$1,037,6 \$5,419,00 \$437,11 \$65,287,00
cation mp Sum of Pavement Rehabilitation mp Sum of Pavement Rehabilitation		<03 2003 2003 2003 2003 2003 2003 2003 2	Local Transportation Fund Other Federal Funds Other Local Funds Regional Surface Transportation Program Road Funds Sacramento County Measure A Sales Tax State Matching Funds State Surface Transportation Program Local Transportation Fund Other Federal Funds Other Local Funds Regional Surface Transportation Program Other Local Funds	\$12,515,044 \$10,000 \$150,000 \$307,052 \$67,130 \$5,000 \$34,524 \$266,476 \$64,337 \$118,150 \$1,000		\$49,879,536 \$220,000 \$3,000,000 \$192,087 \$5,637,902 \$241,485 \$519,500 \$771,588 \$5,955,412 \$450,000 \$2,069,819 \$13,790,420 \$1,036,610 \$437,138	\$63,197,5i \$230,0i \$3,150,0i \$3,150,0i \$499,1: \$5,705,0i \$246,4i \$519,5i \$806,1 \$6,221,8i \$450,0i \$50,0i \$2,134,1! \$13,908,5i \$1,037,6i \$5,419,0i \$437,1:
oation mp Sum of Pavement Rehabilitation mp Sum of Pavement Rehabilitation ject Description rious locations in SACOG Region, pavement	resurfacing and/or rehabilitation.	<03 2003 2003 2003 2003 2003 2003 2003 2	Local Transportation Fund Other Federal Funds Other Local Funds Regional Surface Transportation Program Road Funds Sacramento County Measure A Sales Tax State Matching Funds State Surface Transportation Program Local Transportation Fund Other Federal Funds Other Local Funds Regional Surface Transportation Program Other Local Funds Regional Surface Transportation Program Sacramento County Measure A Sales Tax	\$12,515,044 \$10,000 \$150,000 \$307,052 \$67,130 \$5,000 \$34,524 \$266,476 \$64,337 \$118,150 \$1,000 \$3,000	\$803,000	\$49,879,536 \$220,000 \$3,000,000 \$192,087 \$5,637,902 \$241,485 \$519,500 \$771,588 \$5,955,412 \$450,000 \$50,000 \$2,069,819 \$13,790,420 \$1,036,610 \$5,416,000 \$437,138	\$63,197,5; \$230,0) \$3,150,0; \$499,1; \$5,705,0; \$246,4; \$519,5; \$806,1 \$6,221,8; \$450,0; \$2,134,1; \$13,908,5; \$1,037,6 \$5,419,0; \$437,1; \$65,287,0;
ation mp Sum of Pavement Rehabilitation ject Description rious locations in SACOG Region, pavement	resurfacing and/or rehabilitation.	<03 2003 2003 2003 2003 2003 2003 2003 2	Local Transportation Fund Other Federal Funds Other Local Funds Regional Surface Transportation Program Road Funds Sacramento County Measure A Sales Tax State Matching Funds State Surface Transportation Program Local Transportation Fund Other Federal Funds Other Local Funds Regional Surface Transportation Program Other Local Funds Regional Surface Transportation Program Sacramento County Measure A Sales Tax	\$12,515,044 \$10,000 \$150,000 \$307,052 \$67,130 \$5,000 \$34,524 \$266,476 \$64,337 \$118,150 \$1,000 \$3,000	\$803,000	\$49,879,536 \$220,000 \$3,000,000 \$192,087 \$5,637,902 \$241,485 \$519,500 \$771,588 \$5,955,412 \$450,000 \$50,000 \$2,069,819 \$13,790,420 \$1,036,610 \$5,416,000 \$437,138	\$63,197,5 \$230,0 \$3,150,0 \$499,1 \$5,705,0 \$246,4 \$519,5 \$806,1 \$6,221,8 \$450,0 \$2,134,1 \$13,908,5 \$1,037,6 \$5,419,0 \$437,1 \$65,287,0
cation	resurfacing and/or rehabilitation.	<03 2003 2003 2003 2003 2003 2003 2003 2	Local Transportation Fund Other Federal Funds Other Local Funds Regional Surface Transportation Program Road Funds Sacramento County Measure A Sales Tax State Matching Funds State Surface Transportation Program Local Transportation Fund Other Federal Funds Other Local Funds Regional Surface Transportation Program Other Local Funds Regional Surface Transportation Program Sacramento County Measure A Sales Tax	\$12,515,044 \$10,000 \$150,000 \$307,052 \$67,130 \$5,000 \$34,524 \$266,476 \$64,337 \$118,150 \$1,000 \$3,000	\$803,000	\$49,879,536 \$220,000 \$3,000,000 \$192,087 \$5,637,902 \$241,485 \$519,500 \$771,588 \$5,955,412 \$450,000 \$50,000 \$2,069,819 \$13,790,420 \$1,036,610 \$5,416,000 \$437,138	\$63,197,5; \$230,0) \$3,150,0; \$499,1; \$5,705,0; \$246,4; \$519,5; \$806,1 \$6,221,8; \$450,0; \$2,134,1; \$13,908,5; \$1,037,6 \$5,419,0; \$437,1; \$65,287,0;
cation mp Sum of Pavement Rehabilitation mp Sum of Pavement Rehabilitation sject Description rifous locations in SACOG Region, pavement	resurfacing and/or rehabilitation.	<03 2003 2003 2003 2003 2003 2003 2003 2	Local Transportation Fund Other Federal Funds Other Local Funds Regional Surface Transportation Program Road Funds Sacramento County Measure A Sales Tax State Matching Funds State Surface Transportation Program Local Transportation Fund Other Federal Funds Other Local Funds Regional Surface Transportation Program Other Local Funds Regional Surface Transportation Program Sacramento County Measure A Sales Tax	\$12,515,044 \$10,000 \$150,000 \$307,052 \$67,130 \$5,000 \$34,524 \$266,476 \$64,337 \$118,150 \$1,000 \$3,000	\$803,000	\$49,879,536 \$220,000 \$3,000,000 \$192,087 \$5,637,902 \$241,485 \$519,500 \$771,588 \$5,955,412 \$450,000 \$50,000 \$2,069,819 \$13,790,420 \$1,036,610 \$5,416,000 \$437,138	\$63,197,5; \$230,0) \$3,150,0; \$499,1; \$5,705,0; \$246,4; \$519,5; \$806,1 \$6,221,8; \$450,0; \$2,134,1; \$13,908,5; \$1,037,6 \$5,419,0; \$437,1; \$65,287,0;

Exempt Category:

Pavement resurfacing and/or rehabilitation

Lump Sum for Plantings, Landscaping, etc. Completion Year 2007 Fiscal Year Revenue Source	Enviro Engr \$2,090,000	ROW		
Lump Sum for Plantings, Landscaping, etc. Contemporaries Contemporaries			Construction	Total
Developer Funded National Highway System Fund National Highway System Fund National Highway System Fund Redevelopment Funds Regional Surface Transportation Pro National Highway System Fund Redevelopment Funds Regional Surface Transportation Pro National Highway System Fund Regional Surface Transportation Pro National Highway System Fund Total Revenue	, , , , , , , ,	,	\$4,174,645	\$6,264,64
Description Completion Year 2025 Fiscal Year Revenue Source Completion Year 2025 Previously Approved MTIP			\$87,500	\$87,50
Redevelopment Funds Regional Surface Transportation Pro Sacramento County Measure A Sale Sal			\$1.978.645	\$1,978,64
roject Description tt various locations in the SACOG region, planting, landscaping and streetscaping projects, such as- 5- replacement planning and irrigation upgrade at US 50 (\$3,937,000), Marysville Boulevard Streetscaping from Arcade Creek to an umber of other similar projects. Previously Approved MTIP cocation ump Sum of Plantings, Landscaping, etc. Completion Year 2025 Fiscal Year Revenue Source			\$100,000	\$100,00
Previously Approved MTIP Coation Sum of Plantings, Landscaping, etc. Completion Year 2025 Fiscal Year Congestion Mitigation and Air Quality 2003 State Matching Funds Total Revenue Total Revenue Surces Such as- Streetscaping from Arcade Creek to and a number of other similar projects. Previously Approved MTIP Coation Completion Year 2025 Fiscal Year Congestion Mitigation and Air Quality 2003 National Highway System Fund Cother Local Funds 2003 Regional Transportation Enhancement A 2003 Regional Transportation Enhancement A 2003 State Matching Funds 2004 Sacramento County Measure A Sale 2005 State Matching Funds 2006 State Matching Funds 2007 State Matching Funds 2008 State Matching Funds 2009 State Surface Transportation Program 2009 State Surface Transportation Program 2009 Regional Surface Transportation Program 20	gram		\$1,802,500	\$1,802,50
Total Revenue At various locations in the SACOG region, planting, landscaping and streetscaping projects, such as- 5 replacement planing and irrigation upgrade at US 50 (\$3,937,000), Marysville Boulevard Streetscaping from Arcade Creek to and a number of other similar projects. Previously Approved MTIP Occation Completion Year 2025 Fiscal Year -03 2003 2003 2003 Congestion Mitigation and Air Quality Developer Funded 2003 National Highway System Fund 2003 2003 Regional Surface Transportation Pro 2003 Regional Surface Transportation Enhancement A 2003 2003 2003 2003 2004 2004 2005 2006 2007 2008 2009 2009 2009 2009 2009 2009 2009	s Tax		\$65,000	\$65,00
ti various locations in the SACOG region, planting, landscaping and streetscaping projects, such as- 5 replacement planing and irrigation upgrade at US 50 (\$3,937,000), Marysville Boulevard Streetscaping from Arcade Creek to an umber of other similar projects. Treviously Approved MTIP Completion Year 2025 Fiscal Year Revenue Source			\$256,355	\$256,35
5 replacement planing and irrigation upgrade at US 50 (\$3,937,000), Marysville Boulévard Streetscaping from Arcade Creek tond a number of other similar projects. reviously Approved MTIP coation ump Sum of Plantings, Landscaping, etc. Completion Year 2025 Fiscal Year Revenue Source 403 2003 Congestion Mitigation and Air Quality 2003 National Highway System Fund 1000 Other Local Funds 2003 Regional Transportation Enhancement A 2003 Regional Transportation Enhancement A 2003 Sacramento County Measure A Sale 3acramento County Measure A Sale 3acramento Housing and Redevelop 3tate Matching Funds 3tate Surface Transportation Prograr 2004 Cher Local Funds 3cramento Housing and Redevelop 3cramento Housing and Redevelop 3cramento County Measure A Sale 3	\$2,090,000	\$0	\$8,464,645	\$10,554,64
2003 Congestion Mitigation and Air Quality 2003 National Highway System Fund 2003 Other Local Funds 2003 Redevelopment Funds 2003 Regional Surface Transportation Pro 2003 Regional Transportation Enhancement 2003 Regional Transportation Enhancement A 2003 Sacramento County Measure A Sale 2003 Sacramento Housing and Redevelop 2004 State Matching Funds 2005 State Surface Transportation Prograr 2006 Other Local Funds 2007 Regional Surface Transportation Prograr 2008 State Surface Transportation Prograr 2009 Regional Surface Transportation Prograr 2009 Regional Surface Transportation Prograr 2009 Regional Surface Transportation Pro	Enviro Engr	ROW	Construction	Total
2003 Developer Funded 2003 National Highway System Fund 2003 Other Local Funds 2003 Redevelopment Funds 2003 Regional Transportation Pro 2003 Regional Transportation Enhanceme 2003 Rural Transportation Enhancement A 2003 Sacramento County Measure A Sale 2003 Satate Matching Funds 2003 State Matching Funds 2004 Other Local Funds 2005 Regional Surface Transportation Program 2006 Regional Surface Transportation Program 2007 Regional Surface Transportation Program 2008 Regional Surface Transportation Program 2009 Regional Surface Transportation Program 2009 Regional Surface Transportation Program 2009 Regional Surface Transportation Program 2009 Regional Tran	\$5,678,530	\$52,000		\$10,786,69
2003 National Highway System Fund 2003 Other Local Funds 2003 Redevelopment Funds 2003 Regional Surface Transportation Pro 2003 Regional Transportation Enhancement A 2003 Sacramento County Measure A Sale 2003 Sacramento County Measure A Sale 2003 State Matching Funds 2003 State Surface Transportation Pro 2004 Other Local Funds 2005 Regional Surface Transportation Pro 2007 State Matching Funds 2008 Regional Surface Transportation Pro 2009 Regio	′		\$221,250	\$221,25
2003 Other Local Funds 2003 Redevelopment Funds 2003 Regional Surface Transportation Pro 2003 Regional Transportation Enhanceme 2003 Rural Transportation Enhancement A 2003 Sacramento County Measure A Sale 2003 Sacramento Housing and Redevelop 2003 State Matching Funds 2004 Other Local Funds 2005 Regional Surface Transportation Program 2006 Regional Surface Transportation Program 2007 Regional Surface Transportation Program 2008 Regional Surface Transportation Program 2009 Regional Transportation Enhancement A 2009 Sacramento County Measure A Sale 2009 State Matching Funds 2009 St			\$87,500	\$87,50
2003 Redevelopment Funds 2003 Regional Surface Transportation Pro 2003 Regional Transportation Enhancement A 2003 Sacramento County Measure A Sale 2003 Satate Matching Funds 2003 State Matching Funds 2004 Other Local Funds 2005 Regional Surface Transportation Pro 2007 Regional Surface Transportation Pro 2008 Regional Surface Transportation Pro 2009 Regional Transportation Pro 2009 Region	\$2,130		\$1,978,645	\$1,978,64 \$1,002,13
2003 Regional Surface Transportation Pro- 2003 Regional Transportation Enhancemen 2004 Rural Transportation Enhancement A 2005 Sacramento County Measure A Sale 2006 Sacramento Housing and Redevelop 2007 State Matching Funds 2008 State Surface Transportation Program 2009 Cher Local Funds 2009 Regional Surface Transportation Pro- 2009 Regional Surface Transportation	\$2,130		\$1,000,000 \$100.000	\$1,002,13
2003 Regional Transportation Enhancement A 2003 Suramento County Measure A Salet 2003 Sacramento Housing and Redevelop 2003 State Matching Funds 2003 State Surface Transportation Prograr 2004 Other Local Funds 2005 Regional Starte County Measure A Salet 2007 State Matching Funds 2008 Regional Surface Transportation Prograr 2009 Regional Surface Transportation Prograr 2009 Regional Surface Transportation Program	aram		\$3,502,500	\$3,502,50
2003 Rural Transportation Enhancement A 2003 Sacramento County Measure A Sale 2003 Sacramento Housing and Redevelop 2003 State Matching Funds 2003 State Surface Transportation Prograr 2004 Other Local Funds 2005 Regional Surface Transportation Prograr 2006 Regional Surface Transportation Program			\$2,064,470	\$2,064,47
2003 Sacramento County Measure A Sale 2003 Sacramento Housing and Redevelop 2003 State Matching Funds 2003 State Surface Transportation Prograr 2004 Other Local Funds 2005 Regional Surface Transportation Prograr			φ2,004,470	\$15,00
2003 Sacramento Housing and Redevelop 2003 State Matching Funds 2003 State Surface Transportation Prograr 2004 Other Local Funds 2003 Regional Surface Transportation Program		\$298,000	\$1,744,000	\$2,142,00
2003 State Surface Transportation Program 2004 Other Local Funds 2003 Regional Surface Transportation Program		\$80,000		\$80,00
2004 Other Local Funds 2003 Regional Surface Transportation Pro	\$74,268		\$256,355	\$330,62
2003 Regional Surface Transportation Pro	m \$573,232			\$573,23
			\$4,970	\$4,97
2003 Rural Transportation Enhancement A			\$2,024,000	\$2,024,00
			\$35,000	\$35,00
2004 Sacramento County Measure A Sale		\$100,000	\$200,000	\$400,00
2004 Sacramento Housing and Redevelop		l	\$279,000	\$279,00
2004 State Marking Funds		l		\$34,69
2004 State Surface Transportation Prograr 2005 Sacramento County Measure A Sale	\$34,697 m \$267,803		\$200,000	\$267,80 \$200,00

2005

2005

Project bescription Various locations in SACOG Region, implementation of planting and landscaping projects. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Federal Project

Plantings, landscaping, etc.

State Matching Funds
State Surface Transportation Program

\$6,845,660

\$530,000

\$693,935 \$5,356,065

\$7,000,000 **\$31,803,856**

\$693,935

\$5,356,065

\$7,000,000 **\$39,179,516**

SACOG ID VAR49000 Various Co	ounties	Lead Agenc	Various				
Location Lump Sum Reconstruction or Renovation of Transit Buil	Completion Year 2003 dings and Structures.	Fiscal Year <03	Revenue Source	Enviro Engr	ROW	Construction \$129,979	Total \$129,979
Project Description At various locations in the SACOG region, reconst	ruction or renovation of transit l	buildings an	Total Revenue d structures.	\$0	\$0	\$129,979	\$129,979
Previously Approved MTIP							
Location	Completion Year 2025	Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total
Lump Sum Reconstruction/Renovation		<03		\$3,222,870		\$16,962,508	\$20,185,378
		2003	FTA 5307			\$1,062,000	\$1,062,000
		2003	FTA 5309	***		\$1,200,000	\$1,200,000
		2003	Federal Demonstration Funds	\$80,000	\$1,120,000	\$900,000	\$2,100,000
		2003	Other Local Funds	\$20,000		** *** ***	\$20,000
		2003	Regional Surface Transportation Program			\$2,500,000	\$2,500,000
		2003	Sacramento County Measure A Sales Tax			\$2,094,000	\$2,094,000
		2003	State Transit Assistance Fund			\$300,000	\$300,000
		2004	Congestion Mitigation and Air Quality			\$80,000	\$80,000
		2004 2004	FTA 5307 Sacramento County Measure A Sales Tax			\$400,000 \$100,000	\$400,000 \$100,000
		2004	Transportation Development Act	640.000			\$100,000
		2004	FTA 5307	\$10,000		\$10,000 \$400,000	\$400,000
		2005	Other Local Funds			\$100,000	\$100,000
		>05	Other Local Funds			\$9.000.000	\$9,000,000
Project Description		-03	Total Revenue	\$3,332,870	\$1,120,000	\$35,108,508	\$39,561,378
Various locations in SACOG Region, reconstruction or re	enovation of transit buildings and s	tructures.	. Otal Neverlue	45,302,070	Ţ.,. 2 0,000	400, .00,000	455,551,676
Projects are consistent with 40 CFR Part 93.126, 127, 1							
Federal Project		Exe Cate		it buildings and s	tructures		



Various Counties SACOG ID VAR10050

Lead Agency Various

SACOG Area State Hwy Bridge Replacement

Comp Year 2005

Comp Year

2005

FFY	Source	Enviro Engr	ROW	Construction	Total
2003	Highway Bridge Replacement and Rehabilitati			\$13,042,240	\$13,042,240
2003	Other Local Funds			\$1,689,760	\$1,689,760
2004	Highway Bridge Replacement and Rehabilitati			\$11,777,146	\$11,777,146
2004	Other Local Funds			\$1,525,854	\$1,525,854
2005	Highway Bridge Replacement and Rehabilitati			\$5,809,339	\$5,809,339
2005	Other Local Funds			\$752.661	\$752.661

\$34,597,000 Total Revenue \$34,597,000 **Total Cost**

Project Description

Lump Sum - Highway Bridge Replacement and Rehabilitation projects, non-capacity increasing only (includes seismic retrofit)

Previously Approved MTIP

Location Various Locations

Project Description

Lump Sum - Highway Bridge Replacement and Rehabilitation projects, non-capacity increasing only (includes seismic retrofit)

FFY	Source	Enviro Engr	ROW	Construction	Total
2003	Highway Bridge Replacement and Rehabilitati			\$13,042,240	\$13,042,240
2003	Other Local Funds			\$1,689,760	\$1,689,760
2004	Highway Bridge Replacement and Rehabilitati			\$11,777,146	\$11,777,146
2004	Other Local Funds			\$1,525,854	\$1,525,854
2005	Highway Bridge Replacement and Rehabilitati			\$5,809,339	\$5,809,339
2005	Other Local Funds			\$752,661	\$752,661

Total Revenue \$34,597,000 **Total Cost** \$34,597,000

Federal Project

Category

Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Various Counties

Lead Agency Yuba Sutter Transit

Facility Expansion

Project Description

SACOG ID **YST10410**

Yuba-Sutter Transit: expand the capacity of the existing maintenance, operations and administration facility.

Comp Year 2006

Comp Year

2006

FFY	Source	Enviro Engr	ROW	Construction	Total
2005	FTA 5307			\$400,000	\$400,000
2005	Other Local Funds			\$100,000	\$100,000
				Total Revenue Total Cost	\$500,000 \$500,000

ROW

Previously Approved MTIP

Location

Facility Expansion

Proiect Description

Yuba-Sutter Transit: expand the capacity of the existing maintenance, operations and administration facility.

FFY	Source	Enviro Engr
2005	FTA 5307	
2005	Other Local Funds	

\$100,000 \$100,000 Total Revenue \$500,000 **Total Cost** \$500,000

\$400,000

Construction

\$400,000

Federal Project

Exempt

Reconstruction or renovation of transit buildings and structures

Project information as amended shown on top. Previously approved MTIP information shown below. "<03" denotes funding programmed prior to the three-year MTIP window.



Project Description

Sacramento Area Council of Governments Amendment 03-02 to the 2003/05 Metropolitan Transportation Improvement Program

Various Counties SACOG ID YST10300 Comp Year Location Yuba-Sutter 2003 Operating 2003 Assistance Project Description Operating assistance for FY 2003 **Previously Approved MTIP** Comp Year 2003 Location Yuba Sutter Transit Operating Assistance

FFY	Source	Enviro Engr	ROW	Construction	Total
2003	FTA 3037			\$100,000	\$100,000
2003	FTA 5307			\$800,000	\$800,000
2003	FTA 5311			\$78,000	\$78,000
2003	Other Local Funds			\$1,835,550	\$1,835,550
				Total Revenue Total Cost	\$2,813,550 \$2,813,550

Lead Agency Yuba Sutter Transit

FFY	Source	Enviro Engr	ROW	Construction	Total
2003	FTA 3037			\$100,000	\$100,000
2003	FTA 5307			\$800,000	\$800,000
2003	FTA 5311			\$78,000	\$78,000
2003	Other Local Funds			\$1,835,550	\$1,835,550
	_				

Total Revenue \$2,813,550 **Total Cost** \$2,813,550

Federal Project

Operating assistance for FY 2003

Exempt Operating assistance Category

SACOG ID YST10161	Various	s Counties	;	Lead Agency Yu	ba Sutter Trans	sit		
Location Yuba-Sutter 2004 Ope	rating	Comp Year 2004	FFY	Source	Enviro Engr	ROW	Construction	Total
Assistance	rating	2004	2004	FTA 3037			\$100,000	\$100,000
			2004	FTA 5307			\$800,000	\$800,000
Project Description			2004	FTA 5311			\$80,000	\$80,000
Yuba-Sutter Transit opera	iting assista	ince for	2004	Other Local Funds			\$1,917,957	\$1,917,957
							Total Revenue	\$2,897,957
							Total Cost	\$2,897,957
Previously Approved	MTIP	Comp Year	FFY	Source	Enviro Engr	ROW	Construction	Total
Location Operating Assistance F	-V2004	2004	2004	FTA 3037			\$100,000	\$100,000

Operating Assistance FY2004 Project Description

Yuba-Sutter Transit operating assistance for 2004

FFY	Source	Enviro Engr	ROW	Construction	Total
2004	FTA 3037			\$100,000	\$100,000
2004	FTA 5307			\$800,000	\$800,000
2004	FTA 5311			\$80,000	\$80,000
2004	Other Local Funds			\$1,917,957	\$1,917,957
	•	•	•		

Total Revenue \$2,897,957 **Total Cost** \$2,897,957

Federal Project

Operating assistance Category

SACOG ID YST10162 Val	rious Counties	;	Lead Agency Yuba	Sutter Trans	sit		
Location Vulba Suttor 2005 Operating	Comp Year	FFY	Source	Enviro Engr	ROW	Construction	Total
Yuba-Sutter 2005 Operating Assistance	2005	2005	FTA 3037			\$100,000	\$100,000
Assistance		2005	FTA 5307			\$800,000	\$800,000
Project Description		2005	FTA 5311			\$82,000	\$82,000
Yuba-Sutter Transit Operating A	Assistance for	2005	Other Local Funds			\$2,002,895	\$2,002,895
2003						Total Revenue Total Cost	\$2,984,895 \$2,984,895

Prev	iousl	yΑ	ppro	oved	MTIP
Location	,				

Operating Assistance FY 2005

Project Description

Yuba-Sutter Transit Operating Assistance for

ır	FFY	Source	Enviro Engr	ROW	Construction	Total
	2005	FTA 3037			\$100,000	\$100,000
	2005	FTA 5307			\$800,000	\$800,000
	2005	FTA 5311			\$82,000	\$82,000
	2005	Other Local Funds			\$2,002,895	\$2,002,895

Total Revenue \$2,984,895 **Total Cost** \$2,984,895

Federal Project

Exempt Operating assistance Category

Notes
Project information as amended shown on top. Previously approved MTIP information shown below.
"<03" denotes funding programmed prior to the three-year MTIP window.
">05" denotes funding to be programmed beyond the three-year MTIP window.

Comp Year 2005



Lead Agency Caltrans District 3 **Yolo County**

SR 16 Traffic Studies

SACOG ID YOL17530

Comp Year 2006

Project Description

In Esparto and Capay, SR 16: perform traffic studies including traffic calming, pedestrian facilities and infrastructure.

FFY	Source	Enviro Engr	ROW	Construction	Total
2003	State Matching Funds	\$22,940			\$22,940
2003	State Surface Transportation Program	\$177,060			\$177,060
>05		\$5,200,000			\$5,200,000
			•		•

\$5,400,000 Total Revenue \$5,400,000 Total Cost

Previously Approved MTIP

Comp Year 2006

SR 16 Traffic Studies

Project Description

In Esparto and Capay, SR 16: perform traffic studies including traffic calming, pedestrian facilities and infrastructure.

FFY	Source	Enviro Engr	ROW	Construction	Total
2003	State Matching Funds	\$22,940			\$22,940
2003	State Surface Transportation Program	\$177,060			\$177,060
>05		\$5,200,000			\$5,200,000

\$5,400,000 Total Revenue **Total Cost** \$5,400,000

Federal Project

Exempt Engineering studies Category

SACOG ID YOL16570 Yolo C	ounty		Lead Agency C i	ity of Davis Dept	of Public	Works	
Location Device TMA Operations	Comp Year	FFY	Source	Enviro Engr	ROW	Construction	Total
Davis TMA Operations	2003	<03				\$180,000	\$180,000
Project Description Administration and operations for the	e Yolo TMA.	,				Total Revenue Total Cost	\$180,000 \$180,000
Previously Approved MTIP	Comp Year	FFY	Source	Enviro Engr	ROW	Construction	Total
Location City of Davis	2003	<03				\$180,000	\$180,000
Drainet Denoviation						Total Revenue	\$180,000

Federal Project

Continuation of ridesharing and vanpooling promotion activities at current levels Category

Yolo County SACOG ID YOL16550

Administration and operations for the Yolo TMA.

Lead Agency City of Winters Dept of Public Works

Comp Year Railroad Av & Grant Av (Hwy 128) 2007 Signal

Project Description

In Winters, intersection of Grant Ave. (SR 128) and Railroad Ave, install traffic signal.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$82,000	\$93,000		\$175,000
2003	Other Local Funds			\$399,000	\$399,000
2003	Regional Surface Transportation Program			\$194,000	\$194,000
2004	State Matching Funds	\$2,294			\$2,294
2004	State Surface Transportation Program	\$17,706			\$17,706
>05				\$80,000	\$80,000

Total Revenue \$868,000 \$868,000 **Total Cost**

Total Cost

\$180,000

Previously Approved MTIP

Comp Year 2007

Location Grant Ave. - Winters

Project Description In Winters, intersection of Grant Ave. (SR 128) and Railroad Ave, install traffic signal.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$82,000	\$93,000		\$175,000
2003	Other Local Funds			\$399,000	\$399,000
2003	Regional Surface Transportation Program			\$194,000	\$194,000
2004	State Matching Funds	\$2,294			\$2,294
2004	State Surface Transportation Program	\$17,706			\$17,706
>05				\$80,000	\$80,000

Total Revenue \$868,000 **Total Cost** \$868,000

Federal Project

Exempt Category Intersection signalization projects at individual intersections

Project information as amended shown on top. Previously approved MTIP information shown below.
"403" denotes funding programmed prior to the three-year MTIP window.



Yolo County Lead Agency Sacramento Regional Transit District SACOG ID REG17200 Comp Year FFY Source **Enviro Engr** ROW Construction Total West Sacramento LRT Extension 2004

Project Description

Study building a new light rail extension from Downtown Sacramento to West Sacramento (Environmental only).

State Matching Funds \$286,750 \$286,750 2003 2003 State Surface Transportation Program \$2,213,250 \$2,213,250

\$2,500,000 Total Revenue \$2,500,000 **Total Cost**

Previously Approved MTIP

Location
West Sacramento LRT Extension

Project Description

Study building a new light rail extension from Downtown Sacramento to West Sacramento (Environmental only).

1	FFY	Source	Enviro Engr	ROW	Construction	Total
	2003	State Matching Funds	\$286,750			\$286,750
	2003	State Surface Transportation Program	\$2,213,250			\$2,213,250

\$2,500,000 Total Revenue Total Cost \$2,500,000

Federal Project

Category

Exempt Engineering studies

roio County

Comp Year 2005

Comp Year 2003

Comp Year

2004

Unitrans Capital Assistance

Capital Assistance - vehicle replacement/minor

FFY	Source	Enviro Engr	ROW	Construction	Total
2003	FTA 5309			\$1,300,000	\$1,300,000
2003	Other Local Funds			\$325,000	\$325,000
2004	FTA 5307			\$88,000	\$88,000
2004	Other Local Funds			\$22,000	\$22,000
2005	FTA 5307			\$688,000	\$688,000
2005	Other Local Funds			\$172,000	\$172,000

Lead Agency University Transport System

\$2,595,000 Total Revenue \$2,595,000 **Total Cost**

Previously Approved MTIP

fleet expansion/bus rehabilitation

Location

Unitrans Capital Assistance

Project Description

Capital Assistance - vehicle replacement/minor

fleet expansion/bus rehabilitation

FFY	Source	Enviro Engr	ROW	Construction	Total
<03				\$3,958,760	\$3,958,760
		_			

Total Revenue \$3.958.760 Total Cost \$3,958,760

Federal Project

Exempt Category

Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Unitrans Capital Assistance

SACOG ID UNI10360

Comp Year 2006

Comp Year 2003

Yolo County

ROW Source **Enviro Engr** Construction Total 2003 FTA 5307 \$360,000 \$360,000 2003 Other Local Funds \$90,000 \$90,000 2004 | FTA 5307 \$440,000 \$440.000 Other Local Funds \$110,000 \$110,000

Lead Agency University Transport System

Total Revenue \$1,000,000 \$1,000,000 Total Cost

Previously Approved MTIP

Unitrans Capital Assistance

Project Description

Improvements

Capital Assistance - Transit Corridor Terminal **Improvements**

Capital Assistance - Transit Corridor Terminal

ar	FFY	Source	Enviro Engr	ROW	Construction	Total
	<03				\$275,000	\$275,000
	2003	FTA 5307			\$560,000	\$560,000
	2003	Other Local Funds			\$140,000	\$140,000

Total Revenue \$975,000 **Total Cost** \$975,000

Federal Project

Exempt

Bus terminals and transfer points



SACOG ID UNI10320

Sacramento Area Council of Governments Amendment 03-02 to the 2003/05 Metropolitan Transportation Improvement Program

Yolo County Lead Agency University Transport System

Project Description

Unitrans Operating Assistance

In Davis, operating Assistance for Unitrans.

Comp Year 2005

Comp Year 2003

2004

2004

FFY Source **Enviro Engr** 2003

FTA 5307 \$400,000 \$400,000 2003 Other Local Funds \$1,623,000 \$1,623,000 FTA 5307 \$413,000 \$413,000 Other Local Funds \$1,680,000 \$1,680,000 2005 FTA 5307 \$426,000 \$426,000 2005 Other Local Funds \$1,740,000 \$1,740,000

ROW

\$6,282,000 Total Revenue \$6,282,000 **Total Cost**

Total

Construction

Previously Approved MTIP

Unitrans Operating Assistance

Project Description Operating Assistance

FFY	Source	Enviro Engr	ROW	Construction	Total
<03				\$7,016,814	\$7,016,814
2003	FTA 5307			\$400,000	\$400,000
2003	Other Local Funds			\$2,016,854	\$2,016,854

Total Revenue \$9,433,668 **Total Cost** \$9,433,668

Federal Project

Exempt Operating assistance Category

Yolo County SACOG ID YOL17630

Lead Agency Yolo County Dept of Public Works

CR 19 at Slough S6 Bridge Widening

Comp Year 2004

Source Enviro Engr Construction <03 \$29,000 \$29.000 2003 Highway Bridge Replacement and Rehabilitati \$35,600 \$248,000 \$283,600 2003 Other Local Funds \$8,900 \$63,000 \$71,900

Total Revenue \$384,500 \$384,500 **Total Cost**

Project Description

0.1 miles east of I-505 and 3 miles south of Town of Zomora: widen substandard concrete arch bridge and install bridge rail.

Previously Approved MTIP

NOT PREVIOUSLY PROGRAMMED

Federal Project

Exempt Category

Widening narrow pavements or reconstructing bridges (no additional travel lanes)

SACOG ID YOL16260 **Yolo County** Lead Agency Yolo County Dept of Public Works

CR 21A Bridge Replacement

Comp Year 2006

Total Revenue

Total Cost

\$0

\$320,000

Project Description

In Yolo County, CR 21A at Bridge #99: replace

bridge.

Previously Approved MTIP

Comp Year 2006

FFY Source **Enviro Engr** ROW \$80,000

CR 21A Bridge Replacement

Project Description

In Yolo County, CR 21A at Bridge #99: replace bridge.

Construction Total 2004 | Highway Bridge Replacement and Rehabilitati \$80,000 2004 Other Local Funds \$20,000 \$20,000 \$220,000 \$220,000 >05 Total Revenue \$320,000

Federal Project

Widening narrow pavements or reconstructing bridges (no additional travel lanes) Category

Project information as amended shown on top. Previously approved MTIP information shown below.
"403" denotes funding programmed prior to the three-year MTIP window.



Yolo County Lead Agency Yolo County Dept of Public Works SACOG ID YOL16240

CR 57 (Guinda Bridge) Replacement

Comp Year 2005

FFY Source **Enviro Engr** ROW Construction Total \$180,000 \$180,000 < 03 2003 | Highway Bridge Replacement and Rehabilitati \$100,000 \$8,000 \$108,000 2003 Other State Funds \$2,000 \$22,000 \$20,000 \$1,237,500 >05 \$1,237,500

> \$1,547,500 Total Revenue **Total Cost** \$1,547,500

Project Description

In Yolo County, CR 57 at Cache Creek (Guinda Bridge): replace existing steel truss bridge with a 360 foot long post-tension box girder.

Previously Approved MTIP

Comp Year 2005

CR 57 at Cache Creek (Guinda Bridge)

Project Description

In Yolo County, CR 57 at Cache Creek (Guinda Bridge): replace existing steel truss bridge with a 360 foot long post-tension box girder.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$240,000	\$8,000		\$248,000
2003	Other State Funds	\$60,000	\$2,000		\$62,000
2004	Highway Bridge Replacement and Rehabilitati			\$990,000	\$990,000
2004	Other State Funds			\$247,500	\$247,500

Total Revenue \$1,547,500 **Total Cost** \$1,547,500

Federal Project

Widening narrow pavements or reconstructing bridges (no additional travel lanes) Category

SACOG ID YOL17620 **Yolo County**

Lead Agency Yolo County Dept of Public Works

CR 85 S Fk Oak Creek Bridge Replacement

Comp Year 2005

Enviro Engr ROW FFY Source Construction Total <03 \$65,000 \$65,000 \$8,000 \$8,000 2003 Highway Bridge Replacement and Rehabilitati 2004 Highway Bridge Replacement and Rehabilitati \$232,000 \$232,000 \$2,000 2004 Other Local Funds \$58,000 \$60,000

Project Description

In Yolo County, CR 85 at South Fork Oak Creek: replace existing double concrete arch bridge and approach rails.

\$365,000 Total Revenue \$365,000 **Total Cost**

Previously Approved MTIP

NOT PREVIOUSLY PROGRAMMED

Federal Project

Widening narrow pavements or reconstructing bridges (no additional travel lanes) Category

SACOG ID YOL16210

Yolo County

Lead Agency Yolo County Dept of Public Works

CR 89 Bridge Replacement

Comp Year 2008

Project Description In Yolo County, CR 89 at Madison Drain: replace existing bridge.

FFY	Source	Enviro Engr	ROW	Construction	Total
2004	Highway Bridge Replacement and Rehabilitati	\$64,000	\$16,000		\$80,000
2004	Other Local Funds	\$16,000	\$4,000		\$20,000
2005	Highway Bridge Replacement and Rehabilitati			\$600,000	\$600,000
2005	Other Local Funds			\$150,000	\$150,000

\$850,000 Total Revenue \$850,000 **Total Cost**

Previously Approved MTIP

Comp Year 2006

CR 89 at Madison Drain

Project Description

In Yolo County, CR 89 at Madison Drain: replace existing bridge.

FFY	Source	Enviro Engr	ROW	Construction	Total
2003	Highway Bridge Replacement and Rehabilitati	\$64,000			\$64,000
2003	Other Local Funds	\$16,000			\$16,000
2004	Highway Bridge Replacement and Rehabilitati		\$16,000		\$16,000
2004	Other Local Funds		\$4,000		\$4,000
2005	Other Local Funds			\$300,000	\$300,000

\$400,000 Total Revenue \$400,000 **Total Cost**

Federal Project

Widening narrow pavements or reconstructing bridges (no additional travel lanes) Exempt Category

Project information as amended shown on top. Previously approved MTIP information shown below "-03" denotes funding programmed prior to the three-year MTIP window.



Yolo County Lead Agency Yolo County Dept of Public Works SACOG ID YOL17580

CR 92 Bridge Replacement

Comp Year 2005

Project Description In Yolo County, CR 92 at Bretona Creek: replace

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$80,000			\$80,000
2003	Highway Bridge Replacement and Rehabilitati		\$36,000		\$36,000
2003	Other Local Funds		\$9,000		\$9,000
2004	Highway Bridge Replacement and Rehabilitati			\$360,000	\$360,000
2004	Other Local Funds			\$90,000	\$90,000

\$575,000 Total Revenue \$575,000 **Total Cost**

Previously Approved MTIP

Comp Year 2005

Location CR 92 Bretona Creek Bridge

Project Description

existing bridge.

In Yolo County, CR 92 at Bretona Creek: replace existing bridge.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$80,000			\$80,000
2003	Highway Bridge Replacement and Rehabilitati		\$36,000		\$36,000
2003	Other Local Funds		\$9,000		\$9,000
2004	Highway Bridge Replacement and Rehabilitati			\$360,000	\$360,000
2004	Other Local Funds			\$90,000	\$90,000

Total Revenue \$575,000 **Total Cost** \$575,000

Federal Project

Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Category

Yolo County SACOG ID YOL17600

Lead Agency Yolo County Dept of Public Works

CR 95 Bridge Replacement

Comp Year 2005

Project Description

In Yolo County, CR 95 at South Fork Willow Slough: replace existing bridge.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$80,000			\$80,000
2004	Highway Bridge Replacement and Rehabilitati			\$344,000	\$344,000
2004	Other Local Funds			\$86,000	\$86,000
					*

\$510,000 Total Revenue \$510,000 **Total Cost**

Previously Approved MTIP

Comp Year 2005

Location CR 95 South Fork Willow Slough

Project Description

In Yolo County, CR 95 at South Fork Willow

Slough: replace existing bridge.

	FFY	Source	Enviro Engr	ROW	Construction	Total
	<03		\$80,000			\$80,000
ſ	2004	Highway Bridge Replacement and Rehabilitati			\$344,000	\$344,000
	2004	Other Local Funds			\$86,000	\$86,000

Total Revenue \$510,000 **Total Cost** \$510,000

Federal Project

Category

Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Project information as amended shown on top. Previously approved MTIP information shown below. "<03" denotes funding programmed prior to the three-year MTIP window.



Yolo County SACOG ID YOL16170

CR 98 Shoulder Widening

Comp Year 2008

Comp Year 2008

Lead Agency Yolo County Dept of Public Works

Project Description

In Yolo County, CR 98 from City of Woodland to Solano county line: non-capacity widening of roadway.

FFY	Source	Enviro Engr	ROW	Construction	Total
2004	Other Local Funds	\$15,000			\$15,000
2004	State Matching Funds	\$30,740			\$30,740
2004	State Surface Transportation Program	\$237,260			\$237,260
2005	Other Local Funds		\$20,000		\$20,000
2005	State Matching Funds		\$114,700		\$114,700
2005	State Surface Transportation Program		\$885,300		\$885,300
>05				\$12,120,000	\$12,120,000

\$13,423,000 Total Revenue \$13,423,000 **Total Cost**

Previously Approved MTIP

Location

County Road 98

Project Description

In Yolo County, CR 98 from City of Woodland to Solano county line: non-capacity widening of roadway.

FFY	Source	Enviro Engr	ROW	Construction	Total
2004	Other Local Funds	\$15,000			\$15,000
2004	State Matching Funds	\$30,740			\$30,740
2004	State Surface Transportation Program	\$237,260			\$237,260
2005	Other Local Funds		\$20,000		\$20,000
2005	State Matching Funds		\$114,700		\$114,700
2005	State Surface Transportation Program		\$885,300		\$885,300
>05				\$12,120,000	\$12,120,000

Total Revenue \$13,423,000 **Total Cost** \$13,423,000

Federal Project

Exempt

Widening narrow pavements or reconstructing bridges (no additional travel lanes)

SACOG ID YOL16050

Comp Year Yolo County Bridge Replacements 2004

Project Description

Near Woodland - County Road 22 over Tule Canal and on County Road 99W over Cache Creek - replace two bridges

Yolo County

Comp Year 2002

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$447,000	\$4,112	\$3,981,000	\$4,432,112
2003	Highway Bridge Replacement and Rehabilitati	\$150,766		\$527,672	\$678,438
2003	Other Local Funds	\$52,091		\$275,118	\$327,209

Lead Agency Yolo County Dept of Public Works

\$5,437,759 Total Revenue **Total Cost** \$5,437,759

Previously Approved MTIP

Yolo County Bridge

Replacements

Project Description

Near Woodland - County Road 22 over Tule Canal and on County Road 99W over Cache

Creek - replace two bridges

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$349,000		\$2,944,999	\$3,293,999

\$3,293,999 Total Revenue **Total Cost** \$3,293,999

Federal Project

Exempt Category Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Project information as amended shown on top. Previously approved MTIP information shown below.
"403" denotes funding programmed prior to the three-year MTIP window.



SACOG ID YCT10830 Yolo Co	ounty		Lead Agency Yolo	County Tran	sportation	District	
Location Regional Rail Corridor Consultan	Comp Year 2003	FFY 2003	Source FTA 5307	Enviro Engr	ROW	Construction \$48,000	Total \$48,000
Project Description Yolo County Transportation District: hire consultant to study/prepare implementation plan for I-80 regional rail, Placer, Sacramento, Yolo and Solano Counties.		2003				\$12,000	\$12,000
						Total Revenue Total Cost	\$60,000 \$60,000
Previously Approved MTIP	Comp Year	FFY	Source	Enviro Engr	ROW	Construction	Total
Location Regional Rail Corridor Consultan	2003	2003	FTA 5307			\$48,000	\$48,000
		2003	Local Transportation Fund			\$12,000	\$12,000
Project Description Yolo County Transportation District: h	re					Total Revenue	\$60,000
consultant to study/prepare implemen for I-80 regional rail, Placer, Sacramer and Solano Counties.	tation plan					Total Cost	\$60,000
Federal Project	Federal Project Exempt Specific activities which do not involve or lead directly to construction						
		Categ	ory				

SACOG ID YOL10700 Yolo Co	ounty		Lead Agency Yolo	County Tran	sportation	District	
Location West Sacramento Jobs Access	Comp Year 2003	FFY	Source	Enviro Engr	ROW	Construction	Total
West Sacramento Jobs Access	2003	<03				\$108,504	\$108,504
Project Description Access to jobs transit service, urban (Sacramento) project.	West					Total Revenue Total Cost	\$108,504 \$108,504
Previously Approved MTIP	Comp Year	FFY	Source	Enviro Engr	ROW	Construction	Total
Location West Sacramento - various	2003	<03				\$108,504	\$108,504
Project Description						Total Revenue	\$108,504
Access to jobs transit service, urban (Sacramento) project.	West					Total Cost	\$108,504
	•	Evernt Open	esting againtance				
Federal Project		Exempt Oper Category	ating assistance				

SACOG ID YCT10690 Yolo Co	unty		Lead Agency Y (olo County Trans	sportatio	n District	
Location Woodland and Yolo County Jobs	Comp Year 2003	FFY	Source	Enviro Engr	ROW	Construction	Total
Access	2003	<03				\$274,880	\$274,880
Project Description						Total Revenue	\$274,880
Access to Jobs transit service Woodlar Yolo County	nd and					Total Cost	\$274,880
Previously Approved MTIP	Comp Year	FFY	Source	Enviro Engr	ROW	Construction	Total
Location Woodland and Yolo County	2003	<03				\$274,880	\$274,880
Project Description						Total Revenue	\$274,880
Access to Jobs transit service Woodlar Yolo County	nd and					Total Cost	\$274,880



Yolo County Lead Agency Yolo County Transportation District SACOG ID YCT10840

Project Description

YCTD ADA Operating Assistance 2003

Comp Year

FFY Source **Enviro Engr** ROW Construction Total FTA 5307 \$125,000 \$125,000 2003 2003 Local Transportation Fund \$31,250 \$31,250 \$156,250

Total Revenue \$156,250 **Total Cost**

Yolo and Sacramento counties. **Previously Approved MTIP**

Yolo County Transportation District: offset

operating costs for ADA services, Yolobus fleet,

ADA Operating Assistance

Comp Year 2003

FFY ROW Source **Enviro Engr** Construction Total 2003 FTA 5307 \$125,000 \$125,000 2003 Local Transportation Fund \$31,250 \$31,250

\$156,250 Total Revenue \$156,250

Total

Project Description

ID VCT10800

Yolo County Transportation District: offset operating costs for ADA services, Yolobus fleet, Yolo and Sacramento counties.

Total Cost

Yolo County Transportation District

ROW

Federal Project

Category

Exempt Operating assistance

SACOGID I O I I I I I I I I I I I I I I I I I		arrey			٠,
Location YCTD Rural Formula (Inorating	Comp Year 2003	FFY	Source	
TOTO Kutai Futiliula (Jperanny	2003		 	

Comp Year 2003

Comp Year

Vala County

Project Description

Assistance

Yolo County Transportation District: rural formula operating assistance.

2003 FTA 5311 \$95,698 \$95,698 2003 Local Transportation Fund \$754,302 \$754.302 \$850,000 Total Revenue \$850,000 Total Cost

Enviro Engr

Previously Approved MTIP

Rural Formula Operating Assistance

Project Description

Yolo County Transportation District: rural formula operating assistance.

ar	FFY	Source	Enviro Engr	ROW	Construction	Total
	2003	FTA 5311			\$95,698	\$95,698
	2003	Local Transportation Fund			\$754,302	\$754,302

Total Revenue \$850,000 **Total Cost** \$850,000

Construction

Federal Project

Exempt

Operating assistance

Yolo County SACOG ID YCT10670

Yolo County ITS Implementation 2003

Phase 1 Project Description

In Yolo County, implement ITS, Phase 1 of Intelligent Transportation System; including GPS units on transit buses and vans and on-board navigation systems (joint project of YCTD, Unitrans, and Davis Community Transit).

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$45,183			\$45,183
2003	Local Transportation Fund	\$46,641			\$46,641
2003	Regional Surface Transportation Program	\$360,000			\$360,000

Lead Agency Yolo County Transportation District

Total Revenue \$451,824 \$451,824 **Total Cost**

Previously Approved MTIP

Various throughout Yolo County

Project Description

Implement ITS, Phase I, joint project of YCTD, Unitrans, and Davis Community Transit.

ar	FFY	Source	Enviro Engr	ROW	Construction	Total
	<03		\$45,183			\$45,183
	2003	Local Transportation Fund	\$46,641			\$46,641
	2003	Regional Surface Transportation Program	\$360,000			\$360,000

Total Revenue \$451.824 Total Cost \$451,824

Federal Project

Exempt

Construction or renovation of power, signal + communication systems

Project information as amended shown on top. Previously approved MTIP information shown below "-03" denotes funding programmed prior to the three-year MTIP window.



Yuba County Lead Agency City of Wheatland SACOG ID YUB15710 Comp Year SR 65 Wheatland Signals FFY Source Enviro Engr ROW Construction Total 2006 <03 \$175,000 \$35,000 \$390,000 \$600,000 Project Description 2003 Other Local Funds \$202,000 \$202,000 In Wheatland, SR 65, N. of 1st St. to S. of Main >05 \$398,000 \$398,000

St.; construct signals and pedestrian improvements.

\$1,200,000 Total Revenue \$1,200,000 **Total Cost**

Previously Approved MTIP

Comp Year 2006 SR 65 Wheatland Signals

Project Description

In Wheatland, SR 65, N. of 1st St. to S. of Main St.; construct signals and pedestrian improvements.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$175,000	\$35,000	\$390,000	\$600,000
2003	Other Local Funds			\$202,000	\$202,000
>05				\$398,000	\$398,000

\$1,200,000 Total Revenue **Total Cost** \$1,200,000

Federal Project

Exempt Category Intersection signalization projects at individual intersections

SACOG ID YUB15600 Yuba Co	ounty	Lead Agency Yuba County Dept of Public Works					
Location Honcut Road Bridge Replacemen Project Description Replace Honcut Creek Bridge #16C-29 Honcut Road		FFY <03	Source	Enviro Engr \$190,000	ROW \$15,000	\$800,000 Total Revenue Total Cost	Total \$1,005,000 \$1,005,000 \$1,005,000
Previously Approved MTIP Location Honcut Road Project Description Replace Honcut Creek Bridge #16C-29 Honcut Road	Comp Year 2003	FFY <03	Source	Enviro Engr \$190,000	ROW \$15,000	Construction \$800,000 Total Revenue Total Cost	**Total \$1,005,000 \$1,005,000 \$1,005,000
Federal Project		Exempt Catego	· ·	structing bridges	(no additional	travel lanes)	